

Offices of Circuit Solicitor

South Carolina Co on Prosecution Co	omn	nission ination		(Purs			7 22 Detaileo o 117.102, 2	I Expenditure/ 22 SC Approp 1-June 30, 202	Reve oriat	-		1B)								
Revenue Streams																					
Judicial Circuit and Counties	Sta	ite Funding	Cou	inty Funding		unicipal Sunding		Federal Funding	Non- Governmental Private Funding	S S	ourt Fee & ourcharge Revenue	T Pa	iversion & Freatment Court articipation ee Revenue		ungement Revenue	F	sset/Drug 'orfeiture Revenue	Otł	ier Revenue	Cire	Total cuit Revenue
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$	1,460,976	\$	1,678,409	\$	-	\$	97,798	\$ -	\$	226,958	\$	99,017	\$	47,000	\$	14,913	\$	7,192	\$	3,632,263
2ND CIRCUIT Aiken, Bamburg, Barnwell	\$	1,392,851	\$	2,384,041	\$	-	\$	17,500	\$ -	\$	176,749	\$	130,909	\$	39,125	\$	33,302	\$	25,121	\$	4,199,598
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$	1,448,813	\$	874,989	\$	-	\$	-	\$ -	\$	310,684	\$	42,849	\$	62,146	\$	6,652	\$	18,011	\$	2,764,144
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$	1,485,677	\$	493,278	\$	-	\$	613,190	\$ -	\$	290,472	\$	96,583	\$	45,991	\$	18,498	\$	55,695	\$	3,099,384
5TH CIRCUIT Kershaw, Richland	\$	2,043,353	\$	5,778,130	\$	215,819	\$	1,201,999	\$ -	\$	424,435	\$	244,226	\$	160,480	\$	40,290	\$	184,081	\$	10,292,813
6TH CIRCUIT Chester, Fairfield, Lancaster	\$	1,344,594	\$	1,069,782	\$	-	\$	495,703	\$ -	\$	130,928	\$	77,538	\$	21,750	\$	4,395	\$	33,716	\$	3,178,405
7TH CIRCUIT Cherokee, Spartanburg	\$	1,804,085	\$	3,877,696	\$	-	\$	46,150	\$ -	\$	335,071	\$	261,808	\$	91,526	\$	11,890	\$	53,173	\$	6,481,399
8TH CIRCUIT Abbeville, Greenwood, Laurens, Newberry	\$	1,698,750	\$	915,305			\$	454,632	\$ -	\$	173,809	\$	152,347	\$	55,322	\$	33,763	\$	9,383	\$	3,493,311
9TH CIRCUIT Berkeley, Charleston	\$	2,154,359	\$	9,196,898	\$	7,925	\$	431,958	\$ -	\$	560,916	\$	430,957	\$	147,200	\$	-	\$	54,093	\$	12,984,306
10TH CIRCUIT Anderson, Oconee	\$	1,527,723	\$	2,417,086	\$	-	\$	522,182	\$ -	\$	246,373	\$	159,062	\$	17,000	\$	10,447	\$	74,314	\$	4,974,187
11TH CIRCUIT Edgefield, Lexington, McCormick, Saluda	\$	1,782,919	\$	3,977,317	\$	-	\$	66,018	\$ -	\$	454,817	\$	164,295	\$	95,250	\$	28,970	\$	178,150	\$	6,747,737
12TH CIRCUIT Florence, Marion	\$	1,460,594	\$	1,365,602	\$	-	\$	58,468	\$ -	\$	144,969	\$	122,143	\$	38,980	\$	4,304	\$	9,030	\$	3,204,090
13TH CIRCUIT Greenville, Pickens	\$	2,608,671	\$	9,427,945	\$	-	\$	80,679	\$ -	\$	574,233	\$	741,761	\$	202,448	\$	236,878	\$	195,615	\$	14,068,230
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$	1,620,478	\$	2,581,499	\$	253,500	\$	863,703	\$ -	\$	245,526	\$	112,716	\$	48,430	\$	21,022	\$	75,907	\$	5,822,781
15TH CIRCUIT Georgetown, Horry	\$	1,844,534	\$	6,744,748	\$	-	\$	851,681	\$ 380,661	\$	841,061	\$	-	\$	228,440	\$	-	\$	110,291	\$	11,001,416
16TH CIRCUIT Union, York	\$	1,659,762	\$	6,656,539	\$	60,000	\$	163,549	\$ -	\$	273,899	\$	417,412	\$	34,000	\$	85,811	\$	89,149	\$	9,440,121
Statewide Totals	\$	27,338,139	\$	59,439,264	\$	537,244	\$	5,965,211	\$ 380,661	\$	5,410,899	\$	3,253,623	\$	1,335,088	\$	551,135	\$	1,172,921	\$	105,384,185



Offices of Circuit Solicitor Combined FY 22 Detailed Expenditure/Revenue Report (Pursuant to Proviso 117.102, 2022 SC Appropriations Act, Part 1B) July 1, 2021 - June 30, 2022

							Ex	xpen	nditures										
Judicial Circuit and Counties	Staffin Expens	9	Office Expenses	Tr	Travel / ansportation		echnology / IT frastructure	I	Education / Research / Dues / Ibscriptions	Case/Tria Expenses		Diversion & Treatment Court Expenses	Exn	ngement Denses	F	Asset/Drug Forfeiture Expenses	Miscellaneou Expenses		Total Expenditures
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$ 3,170	,609	\$ 357,186	\$	59,672	\$	50,039	\$	43,493	\$ 4,5	33	\$ 91,334	\$	750	\$	3,665	\$ 4,37	9 \$	3,785,660
2ND CIRCUIT Aiken, Bamberg, Barnwell	\$ 3,811	,764	\$ 113,268	\$	44,725	\$	58,850	\$	50,866	\$ 15,4	76	\$ 3,900	\$	875	\$	3,250	\$ 40,69	2 \$	4,143,666
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$ 2,001	,648	\$ 36,253	\$	5,943	\$	33,331	\$	36,386	\$	18	\$ 17,406					\$ 4,53	9 \$	2,135,524
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$ 2,261	,663	\$ 273,784	\$	44,341	\$	197,674	\$	27,620	\$ 3,0	81	\$ 128,360	\$	7,500	\$	-	\$ 95,80	9 \$	3,039,834
5TH CIRCUIT Kershaw, Richland	\$ 6,439	,871	\$ 101,553	\$	49,239	\$	122,928	\$	173,031	\$ 75,2	39	\$ 236,725	\$	250	\$	-	\$ 64,96	5 \$	7,263,801
6TH CIRCUIT Chester, Fairfield, Lancaster	\$ 2,457	,327	\$ 103,488	\$	245,295	\$	33,173	\$	30,821	\$ 15,7	65	\$ 91,422	\$	-	\$	-	\$ 5,28	5 \$	2,982,575
7TH CIRCUIT Cherokee, Spartanburg	\$ 6,196	,513	\$ 76,873	\$	51,692	\$	23,215	\$	47,333	\$ 1,1	29	\$ 71,886	\$	-	\$	11,890	\$ 86	7 \$	6,481,398
8TH CIRCUIT Abbeville, Greenwood, Laurens, Newberry	\$ 3,126	,850	\$ 45,247	\$	44,212	\$	80,969	\$	26,741	\$ 7,2	54	\$ 4,146	\$	-	\$	417	\$ 4,95	0 \$	3,340,786
9TH CIRCUIT Berkeley, Charleston	\$ 11,867	,651	\$ 402,747	\$	148,184	\$	516,401	\$	74,580	\$ 42,7	65	\$ 138,717	\$	-	\$	340	\$ 51,58	2 \$	13,242,967
10TH CIRCUIT Anderson, Oconee	\$ 3,842	,570	\$ 120,545	\$	52,542	\$	184,575	\$	82,538	\$ 11,3	85	\$ 66,764	\$	-	\$	387	\$ 61,98	0 \$	4,423,286
11TH CIRCUIT Edgefield, Lexington, McCormick, Saluda	\$ 5,017	,796	\$ 320,742	\$	81,766	\$	188,743	\$	37,422	\$ 81,2	18	\$ 123,000	\$	-	\$	-	\$ 6,01	7 \$	5,856,703
12TH CIRCUIT Florence, Marion	\$ 2,683	,127	\$ 107,551	\$	104,248	\$	134,769	\$	43,148	\$ -		\$ 72,760	\$	8,478	\$	476	\$ 13,89	0 \$	3,168,447
13TH CIRCUIT Greenville, Pickens	\$ 11,746	,564	\$ 154,433	\$	30,177	\$	28,979	\$	130,725	\$ 18,3	98	\$ 73,651	\$	-	\$	39,442	\$ 51,07	1 \$	12,273,440
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$ 4,687	,951	\$ 491,249	\$	67,630	\$	231,193	\$	54,829	\$ 46,7	64	\$ 18,210	\$	-	\$	-	\$ 1,42	5 \$	5,599,251
15TH CIRCUIT Georgetown, Horry	\$ 8,661	,664	\$ 712,351	\$	263,486	\$	199,056	\$	139,141	\$ 101,7	39	\$ 841,061	\$	118,000	\$	47,239	\$ 11,49	1 \$	11,095,228
16TH CIRCUIT Union, York	\$ 7,616	,656	\$ 257,584	\$	163,734	\$	217,710	\$	93,074	\$ 3,3	00	\$ 244,844	\$	-	\$	4,039	\$ 72,81	4 \$	8,673,755
Statewide Totals	<mark>\$ 85,590</mark>	,224	\$ 3,674,854	\$	1,456,886	\$	2,301,605	\$	1,091,747	\$ 428,0	64	\$ 2,224,186	\$	135,853	\$	111,145	\$ 491,75	<mark>6 </mark>	97,506,320

1	First Judicial Circuit S FY 22 Detailed Expenditure/Revenue Report (P			022 A	nnronriation	ns Act)
	REVEN		, 117.102, 20			15 11(1)
Source	Detail	T	Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	341,970			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	389,436			
	Summary Court DV Prosecution - Proviso 60.12	\$	111,961			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,225,351	\$	235,625	
COUNTY F	UNDING (FY 22)	-				
	Calhoun	\$	120,000	\$		
	Dorchester	\$	894,121	\$	-	
	Orangeburg	\$	664,288	\$		
	TOTAL (COUNTY)	\$	1,678,409			
		Ψ	1,070,107	Ψ		
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	- 1	
	Municipality 3 (Name):	\$	-	\$	- 1	
	Municipality 4 (Name):	\$	-	\$	- 1	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
				+		
FEDERAL (GRANT FUNDING					
	VOCA			\$	97,798	
	VAWA					
	Body Worn Camera Fund			\$		
	Byrne JAG			\$	- 1	
	Truancy Alternative Program			\$	- 1	
	CARES Act (through Counties)			\$	- 1	
	CESF Program (through SCDPS)			\$		
	Grant Name :			\$	- 1	
	Grant Name :			\$	- 1	
	Grant Name :			\$	- 1	
	Grant Name :			\$	- 1	
	TOTAL (FEDERAL):			\$	97,798	
NON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name :	\$	-	\$	- 5	\$
	Non-governmental Entity/Program Name:	\$	-	\$	- 5	5
		ф.				
	Non-governmental Entity/Program Name:	\$	-	\$	- 5	Þ

	REVENU	JE	-		
Source	Detail	Recurring	Non-recurring	Collecti (fluctua annual	ites
COURT FEI	E & SURCHARGE REVENUE	-	-		• /
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	-
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	79,267
	Law Enforcement Surcharge - §14-1-212				119,295
	\$50 Court Filing Fee - §14-1-204 Conditional Discharge Fee - General Sessions-			\$	8,348
	§16-17-530(D); §44-53-450(C)			\$	7,576
	Conditional Discharge Fee - Magistrate-			\$	6,507
	§16-17-530(D); §44-53-450(C)			Ψ	0,507
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	5,560
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	321
	Traffic Education Program Court Fee - Municipal-			\$	84
	§17-22-350 TOTAL (COURT FUNDING):				226,958
				Ψ	
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	69,075
	Juvenile Pre-Trial Intervention (PTI)			\$	3,575
	Adult Drug/Treatment Courts			\$	3,78
	(Drug, DUI, Homeless, Mental Health, Veterans)				5,78
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	2,000
	Traffic Education Program (TEP)			\$	20,58
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name :			\$	-
	Diversion Program Name :	_		\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	99,01
PECIAL R	EVENUE SOURCES				
	Expungement Fees			\$	47,00
	Asset/Drug Forfeitures			\$	14,91
THED DE	VENUE SOURCES				
JIHEK KE	Bond Estreatments			\$	
	Worthless Check			\$	7,192
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	FOIA			\$	-
	Insurance Claims			\$	-
	Other Revenue Source :			\$	-
	Other Revenue Source :			\$	-
	TOTAL (OTHER REVENUE):			\$	7,19
OTAL RE	EVENUE (BY TYPE):	\$ 2,903,760	\$ 333,423	\$ 3	<mark>95,08(</mark>

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	2,323,809
	Employee Fringe	\$	834,800
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	12,000
	TOTAL (STAFFING)	\$	3,170,609
OFFICE EX	DENCEC		
JFFICE EA	Office Supplies	¢	49.051
	Telephone/Cellular (Monthly Usage)	\$	48,951
		\$	9,737
	Postage	\$	12,959
	P.O. Box Rental	\$	322
	Printing Services	\$	5,254
	Per Page Copier Charges	\$	32,830
	Shredding Services	\$	739
	Physical Storage (Non-electronic)	\$	5,761
	Office Space Rent / Loan Repayment / Purchase	\$	6,000
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	9,932
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	_
	Furniture	\$	
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	
	Other Office Expense (Describe): Newspaper / Budget overage	\$	224,701
	TOTAL (OFFICE)	\$	357,180
		Ŷ	001,100
RAVEL / 	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	30,880
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	5,526
	Fuel	\$	23,260
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	59,672
FECUNOL	DGY / IT INFRASTRUCTURE		
	E-mail/Website	¢	1 4 4 (
		\$	1,440
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	6,252
	Mobile Phones (purchase/repair)	\$	2,405
	IT Security	\$	6,788
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	5,755
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	21,728
	Technology Equipment Leases	\$	
	IT Equipment/Hardware/Infrastructure Purchases	\$	2,671
	Other Technology Expense (Describe): Technology Audit	\$	3,000
	TOTAL (TECHNOLOGY)	\$	50,039

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS	· · ·	
	Membership Dues	\$	8,390
	Books/Subscriptions/Legal Library	\$	-
	Westlaw/LexisNexis	\$	22,300
	Other Online Subscriptions (describe):	\$	4,320
	Solicitors' Annual Conference	\$	7,133
	Prosecutor Boot Camp	\$	1,350
	Other Training (Describe):	\$	-
	TOTAL (EDUCATION/RESEARCH)	\$	43,493
CASE/TRIA	L EXPENSES		
CASE/TRIA	Court Reporters	\$	1,891
	Witness/Juror/Expert Fees	\$	749
	Court Transcripts/Medical Records	\$	1,893
	Direct Assistance & Late Fees	\$	1,075
	Legal Services	\$	
	Contract Professional Services	\$	
	Other Trial Expense (Describe):	\$	
	TOTAL (CASE/TRIAL EXPENSES)	\$	4,533
		+	- ,
DIVERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	75.000
	(Includes Provider Fees & Incentives)	Ф	75,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	15,000
	Juvenile Diversion Provider Fees	\$	82
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
			-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	387
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	865
	Other Diversion/Treatment Court Expense (Describe):	\$	-
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	91,334
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	750
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	3,665
MISCELLA	NEOUS		
HIJCELLA	Worthless Check Expenses	\$	
	Communications	\$	
	Uniforms	\$	1,173
	Acknowledgements/Support/Signage	\$	1,1/2
	Employee Recognition / Awards	\$	2,974
	Financial Audit/Review	\$	- 12,77
	Bank Charges, Fees, Check Orders	\$	232
	Miscellaneous Grant Expenditures (describe here)	\$	
	Other Miscellaneous Expense (Describe):	\$	-
	TOTAL (MISCELLANEOUS)	\$	4,379
			· · ·
	XPENDITURES:	\$	3,785,660
EX 11 CIID	PLUS / SHORTFALL (Revenue - Expenditures):	\$	(153,397

	Y 22 Detailed Expenditure/Revenue Reports (F	10115	0 117.102, 2	UZZ F	арргоргіацо	ons Act)
	REVENU	JE				
Source	Detail	F	Recurring	Non	-recurring	Collections (fluctuates annually)
FATE FUN						
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	289,548			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	380,094			
	Summary Court DV Prosecution - Proviso 60.12	\$	105,600			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -					
	Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,157,226	\$	235,625	
COUNTY F	UNDING (FY 22)					
	Aiken	\$	2,167,311	\$	-	
	Bamberg	\$	81,730	\$	-	
	Barnwell	\$	135,000	\$		
	TOTAL (COUNTY)	\$	2,384,041	\$		
		Φ	2,504,041	Ψ	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	_	\$	-	
	Municipality 2 (Name):	\$	_	\$	_	
	Municipality 3 (Name):	\$	_	\$	_	
	Municipality 4 (Name):	\$	_	\$		
	TOTAL (MUNICIPAL):	\$		\$		
	IOTAL (MONCH AL).	Φ	_	Φ	-	
EDERAL (GRANT FUNDING					
	VOCA			\$	-	
	VAWA			\$		
	Body Worn Camera Fund			\$	17,500	
					17,300	
	Byrne JAG			\$ ¢		
	Truancy Alternative Program			\$		
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$		
	Grant Name :			\$		
	Grant Name :			\$		
	Grant Name :			\$		
	Grant Name :			\$	-	
	TOTAL (FEDERAL):			\$	17,500	
JON COVE	CRNMENTAL/PRIVATE FUNDING					
		¢		¢	I .	Þ
	Non-governmental Entity/Program Name :	\$	-	\$		5
	Non-governmental Entity/Program Name:	\$	-	\$		5
	Non-governmental Entity/Program Name:	\$	-	\$	- 3	\$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$	L.	5

	REVENU	JE			
Source	Detail	Recurring	Non-recurring	(fl	llections uctuates inually)
COURT FE	E & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	-
	11th Circuits Only) Drug Court Surcharge - §14-1-213			\$	61,828
	Law Enforcement Surcharge - §14-1-212			\$ \$	93,050
	\$50 Court Filing Fee - §14-1-204			\$	6,511
	Conditional Discharge Fee - General Sessions-				,
	§16-17-530(D); §44-53-450(C)			\$	5,909
	Conditional Discharge Fee - Magistrate-			*	
	§16-17-530(D); §44-53-450(C)			\$	5,076
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	4,337
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	-
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$	38
	TOTAL (COURT FUNDING):			\$	176,749
NVEDSION	N & TREATMENT COURT PARTICIPATION FEES	1			
JIVERSIO	Adult Pre-Trial Intervention (PTI)			\$	116,880
	Juvenile Pre-Trial Intervention (PTI)			\$	110,000
	Adult Drug/Treatment Courts				
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	2,57
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	2,50
	Traffic Education Program (TEP)			\$	4,620
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	_
	Victim Impact panel			\$	4,33
	Diversion Program Name :			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	130,90
PECIAL R	EVENUE SOURCES				
JI LUIIL K	Expungement Fees			\$	39,12
	Asset/Drug Forfeitures		-	\$	33,30
	Asserbing Fonentices			φ	55,50
OTHER RE	VENUE SOURCES				
	Bond Estreatments			\$	11,85
	Worthless Check			\$	11,00
	Donations / Fundraisers			\$	-
	Discovery Reimbursement Restitution Reimbursement			\$ \$	-
	FOIA			\$ \$	- 1,16
	Insurance Claims			\$	1,10
	Set off debt			\$	1,10
	Other Revenue Source :			\$	-
	TOTAL (OTHER REVENUE):			\$	25,12
			0 050 105	Ф	
	EVENUE (BY TYPE):	\$ 3,541,267	\$ 253,125	\$	405,200
IUTAL RI	EVENUE (COMBINED):			\$	4,199,598

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	2,614,637
	Employee Fringe	\$	1,197,127
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	-
	TOTAL (STAFFING)	\$	3,811,764
OFFICE EX	ZPENSES		
	Office Supplies	\$	15,350
	Telephone/Cellular (Monthly Usage)	\$	17,400
	Postage	\$	1,796
	P.O. Box Rental	\$	682
	Printing Services	\$	4,975
	Per Page Copier Charges	\$	16,555
	Shredding Services	\$ \$,
		Ф	-
	Physical Storage (Non-electronic)	ф.	40.500
	Office Space Rent / Loan Repayment / Purchase	\$	49,500
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	-
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	875
	Office Renovation/Upfit	\$	1,450
	Furniture	\$	3,950
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	735
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	113,268
TRAVEL / '	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	16,400
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	10,650
	Fuel	\$	17,675
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe) :	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	44,725
TECHNOL	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	3,350
	Electronic Records Storage	\$	17,775
	Internet/Data Processing	\$	9,650
	Mobile Phones (purchase/repair)	\$	2,900
	IT Security	\$	-
	Computer Repair	\$	875
	Non-recurring Software Purchases, Upgrades & Expenses	\$	5,575
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	19,500
	Technology Equipment Leases	\$	-
	IT Equipment/Hardware/Infrastructure Purchases	\$	9,225
	Other Technology Expense (Describe) :	\$	_
	TOTAL (TECHNOLOGY)	\$	68,850

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	2,420
	Books/Subscriptions/Legal Library	\$	11,500
	Westlaw/LexisNexis	\$	10,536
	Other Online Subscriptions (describe) :	\$	-
	Solicitors' Annual Conference	\$	21,775
	Prosecutor Boot Camp	\$	4,635
	Other Training (Describe) :	\$	-
	TOTAL (EDUCATION/RESEARCH)	\$	50,866
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	541
	Court Transcripts/Medical Records	\$	2,935
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	12,000
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	15,476
DIVEDSION	N & TREATMENT COURT EXPENSES		
DIVERSION	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	φ	-
	(Includes Provider Fees & Incentives)	\$	1,150
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	
	Juvenile Diversion Provider Fees	\$	2,750
		\$	2,750
	Alcohol Education Program (AEP) Provider Fees		-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	-
	Other Diversion/Treatment Court Expense (Describe) :	\$	-
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	3,900
SPECIAL E	XPENDITURES		
STECHEL	Expungement Expenses	\$	875
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	3,250
MISCELLA		¢	/
	Worthless Check Expenses	\$	675
	Communications	\$	21,250
	Uniforms	\$	1,250
	Acknowledgements/Support/Signage Employee Recognition / Awards	\$	1,335
	Financial Audit/Review	\$ \$	5,800
	Bank Charges, Fees, Check Orders	\$	- 732
	Miscellaneous Grant Expenditures (describe here)	\$	132
	Other misc Firearms, ammo, vests	\$	9,650
	TOTAL (MISCELLANEOUS)	\$	40,692
		Ψ	10,072
TOTAL EX	KPENDITURES:	\$	4,153,666
FY 22 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	45,932

F	Third Judicial Circuit Y 22 Detailed Expenditure/Revenue Report (P	rovis		022 A	ppropriatio	ns Act)
Source	REVENI Detail		Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	¢		¢	125.000	
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	272,631			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$ \$	100,000			
	DUI Prosecution - Proviso 60.9		73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	453,832			
	Summary Court DV Prosecution - Proviso 60.12	\$	104,741			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:			¢	<i>co</i> o <i>c</i> = -	
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,213,188	\$	235,625	
		Ψ	1,210,100	Ψ	203,025	
COUNTY F	UNDING (FY 22)					
	Clarendon	\$	169,310	\$	-	
	Lee	\$	142,300	\$	- 1	
	Sumter	\$	483,479	\$		
	Williamsburg	\$	79,900	\$		
	TOTAL (COUNTY)	\$	874,989	ֆ \$		_
	IOTAL (COUNTY)	•	0/4,909	D.	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	_	\$	- 1	
	Municipality 3 (Name):	\$	_	\$	- 1	
	Municipality 4 (Name):	\$	_	\$	- 1	
	TOTAL (MUNICIPAL):	\$	-	\$		
		Ψ		Ŷ		
FEDERAL (GRANT FUNDING					
	VOCA			\$	-	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	- 1	
	Byrne JAG			\$	- 1	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$		
	Grant Name :			\$		
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$		
	TOTAL (FEDERAL):			\$	-	
				*		
NON-GOVE	CRNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name :	\$	-	\$	- 5	5
	Non-governmental Entity/Program Name:	\$	-	\$	- 5	
		\$		\$		5
	Non-governmental Entity/Program Name:		-		_	

Source	Detail	Recurring	g Non-recurring		Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,				
	11th Circuits Only)			\$	150,000
	Drug Court Surcharge - §14-1-213			\$	56,200
	Law Enforcement Surcharge - §14-1-212			\$	84,581
	\$50 Court Filing Fee - §14-1-204			\$	5,918
	Conditional Discharge Fee - General Sessions-			¢	5.071
	§16-17-530(D); §44-53-450(C)			\$	5,371
	Conditional Discharge Fee - Magistrate-			\$	4 614
	§16-17-530(D); §44-53-450(C)			2	4,614
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	3,943
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	47
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$	9
	TOTAL (COURT FUNDING):			\$	310,684
DIVEDGION					
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES			¢	20.550
	Adult Pre-Trial Intervention (PTI)			\$	39,550
	Juvenile Pre-Trial Intervention (PTI) Adult Drug/Treatment Courts			\$	
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	-
	Juvenile Drug/Treatment Court			\$	
	Juvenile Diversion			\$	
	Alcohol Education Program (AEP)			\$	500
	Traffic Education Program (TEP)			\$	2,800
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	
	Drug Screens			\$	
	Diversion Program Name :			\$	
	Diversion Program Name :			\$	
	TOTAL (DIVERSION/TREATMENT COURT):			\$	42,850
ODE CLAIL DI					
SPECIAL R	EVENUE SOURCES			0	(2.14(
	Expungement Fees			\$	62,146
	Asset/Drug Forfeitures			\$	6,652
OTHER REV	VENUE SOURCES				
	Bond Estreatments			\$	1,200
	Worthless Check			\$	11,511
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	5,300
ļ	FOIA			\$	
	Insurance Claims			\$ ¢	-
	Other Revenue Source : Other Revenue Source :			\$ \$	-
	TOTAL (OTHER REVENUE):			\$ \$	- 18,011
	TOTAL (OTHER REVERUE).			Ψ	10,011
TOTAL RE	EVENUE (BY TYPE):	\$ 2,088,1	77 \$ 235,625	\$	440,343
TOTAL	EVENUE (COMBINED):			\$	2,764,144

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING			
	Employee Salaries	\$	1,422,692
	Employee Fringe	\$	316,727
	Retiree Insurance	\$	224,189
	Overtime	\$	-
	Temporary Personnel	\$	8,040
	Contract Personnel	\$	30,000
	TOTAL (STAFFING)	\$	2,001,648
OFFICE EX	PENSES		
OTTICE EA	Office Supplies	\$	15,922
	Telephone/Cellular (Monthly Usage)	\$	5,668
	Postage	\$	3,608
	P.O. Box Rental	\$	150
	Printing Services	\$	150
	Per Page Copier Charges	\$	-
			10,905
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	-
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe) :	\$	-
	TOTAL (OFFICE)	\$	36,253
TRAVEL / T	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	2,846
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	1,533
	Fuel	\$	1,555
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe) :	\$	
	TOTAL (TRAVEL/TRANSPORTATION)	\$	5,943
TECHNOL			,
TECHNOL	OGY / IT INFRASTRUCTURE	¢	
	E-mail/Website	\$	-
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	24,362
	Technology Equipment Leases	\$	-
	IT Equipment/Hardware/Infrastructure Purchases	\$	8,969
	Other Technology Expense (Describe) :	\$	-
	TOTAL (TECHNOLOGY)	\$	33,331

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	ON/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	3,895
	Books/Subscriptions/Legal Library	\$	217
	Westlaw/LexisNexis	\$	13,995
	Other Online Subscriptions (describe) :	\$	-
	Solicitors' Annual Conference	\$	15,373
	Prosecutor Boot Camp	\$	2,906
	Other Training (Describe) :	\$	-
	TOTAL (EDUCATION/RESEARCH)	\$	36,386
CASE/TRL	AL EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	-
	Court Transcripts/Medical Records	\$	-
	Direct Assistance & Late Fees	\$	_
	Legal Services	\$	18
	Contract Professional Services	\$	-
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	18
DIVERSIO	N & TREATMENT COURT EXPENSES	•	
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	17,406
	(Includes Provider Fees & Incentives)	φ	17,400
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	
	Substance Abuse Intervention Program Fees	\$	
	Diversion Program/Treatment Court Participation Refunds		-
	Restitution Refunds	\$	-
		\$ \$	-
	Drug Screens/Kits Other Diversion/Treatment Court Expense (Describe) :	\$	-
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	ֆ Տ	17,406
	TOTAL (DIVERSION & TREATMENT COORT EXTENSES)	Φ	17,400
SPECIAL I	EXPENDITURES		
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
MISCELLA	ANFOUS		
Inseller	Worthless Check Expenses	\$	4,399
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	
	Bank Charges, Fees, Check Orders	\$	140
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe):	\$	-
	TOTAL (MISCELLANEOUS)	\$	4,539
	XPENDITURES:	\$	2,135,524
FY 22 SUI	RPLUS / SHORTFALL (Revenue - Expenditures):	\$	628,620

F	Y 22 Detailed Expenditure/Revenue Report (P		0 117.102, 2	022 A	ppropriation	ns Act)
	REVENU	JE		1		
Source	Detail	F	Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN						£ 7
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	251,433			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	488,375			
	Summary Court DV Prosecution - Proviso 60.12	\$	128,260			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -			<i>.</i>	10.105	
	Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,250,052	\$	235,625	
			, ,			
COUNTY F	UNDING (FY 22)					
	Chesterfield	\$	147,178	\$		
	Darlington	\$	140,000	\$	-	
	Dillon	\$	107,000	\$	-	
	Marlboro	-		\$		
		\$	99,100		-	_
	TOTAL (COUNTY)	\$	493,278	3	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	_	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	_	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
		Ψ		Ŷ		
FEDERAL (GRANT FUNDING				-	
	VOCA			\$	107,029	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	14,083	
	Byrne JAG			\$	425,576	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	66,502	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	_	
	TOTAL (FEDERAL):			\$	613,190	
NON-GOVE	CRNMENTAL/PRIVATE FUNDING				1	-
	Non-governmental Entity/Program Name :	\$	-	\$	- 4	
	Non-governmental Entity/Program Name:	\$	-	\$	- 9	
	Non-governmental Entity/Program Name:	\$	-	\$	- 9	
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	- 8	

	REVENU	JE			
Source	Detail	Recurring	Non-recurring	(Collections fluctuates annually)
COURT FE	E & SURCHARGE REVENUE			-	
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$	150,000
	Drug Court Surcharge - §14-1-213			\$	49,149
	Law Enforcement Surcharge - §14-1-212			\$	73,968
	\$50 Court Filing Fee - §14-1-204			\$	5,176
	Conditional Discharge Fee - General Sessions-				,
	§16-17-530(D); §44-53-450(C)			\$	4,697
	Conditional Discharge Fee - Magistrate-			¢	4.025
	§16-17-530(D); §44-53-450(C)			\$	4,035
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	3,448
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	-
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$	-
	TOTAL (COURT FUNDING):			\$	290,472
DIVEDSION	N & TREATMENT COURT PARTICIPATION FEES	1			
DIVERSIO	Adult Pre-Trial Intervention (PTI)			\$	70,658
	Juvenile Pre-Trial Intervention (PTI)			\$	5,785
	Adult Drug/Treatment Courts			Ф	
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	1,300
	Juvenile Drug/Treatment Court			\$	_
	Juvenile Diversion			*	
	Alcohol Education Program (AEP)			\$	2,750
	Traffic Education Program (TEP)			\$	2,940
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	13,150
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name :			\$	-
	Diversion Program Name :			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	96,583
SPECIAL D	EVENUE SOURCES				
SI ECIAL K	Expungement Fees			\$	45,991
	Asset/Drug Forfeitures			\$	18,498
	Asset Didg i offendies			Ψ	10,470
OTHER RE	VENUE SOURCES				
	Bond Estreatments			\$	-
	Worthless Check			\$	17,573
	Donations / Fundraisers			\$	-
	Discovery Reimbursement Restitution Reimbursement			\$ \$	- 33,586
	FOIA			\$ \$	33,380
	Insurance Claims			۵ \$	
	Assets Sold			\$	3,335
	Credit / Dividend			\$	1,201
	TOTAL (OTHER REVENUE):			\$	55,695
		0 1 1 1 1 2 2 2 2		0	
	EVENUE (BY TYPE):	\$ 1,743,330	<u>\$ 848,815</u>	\$	<u>507,239</u>
IUTAL RI	EVENUE (COMBINED):			\$	3,099,384

	DETAILED EXPENDITURES		
Source	Detail	Ex	oense Amount
STAFFING H			
	Employee Salaries	\$	1,544,132.07
	Employee Fringe	\$	602,211.00
	Retiree Insurance	\$	14,000.00
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	101,320.00
	TOTAL (STAFFING)	\$	2,261,663.07
OFFICE EX	PENSES		
	Office Supplies	\$	8,765.00
	Telephone/Cellular (Monthly Usage)	\$	36,481.00
	Postage	\$	4,540.56
	P.O. Box Rental	\$	260.00
	Printing Services	\$	9,105.89
	Per Page Copier Charges	\$	9,108.00
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	
	Office Space Rent / Loan Repayment / Purchase	\$	21,350.00
	Other Non-Real Property Rentals/Leases	\$	36,316.00
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	23,194.00
	Utilities	\$	8,723.22
	Security System	\$	2,569.00
	Cleaning & Routine Contract Services	\$	2,309.00
	Maintenance/Repairs (Non-IT)	\$	255.04
	Office Renovation/Upfit	\$	255.94
	Furniture	\$	807.84
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	807.84
	Payroll Expenses / Payroll Reimbursement		-
		\$	112,308.00
	TOTAL (OFFICE)	\$	273,784.45
TRAVEL / 1	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	15,846.75
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	6,635.00
	Fuel	\$	21,859.33
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	44,341.08
TECHNOLO	DGY / IT INFRASTRUCTURE		
TECHNOL	E-mail/Website	\$	1,443.31
	Electronic Records Storage	\$	10,139.00
	Internet/Data Processing	\$	11,120.00
	Mobile Phones (purchase/repair)	\$	11,120.00
			-
	IT Security Computer Repair	\$	-
		\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	57,637.00
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	98,788.18
	Technology Equipment Leases	\$	-
	IT Equipment/Hardware/Infrastructure Purchases	\$	18,547.00
	Other Technology Expense (Describe):	\$	-
	TOTAL (TECHNOLOGY)	\$	197,674.4

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	5,282.00
	Books/Subscriptions/Legal Library	\$	-
	Westlaw/LexisNexis	\$	7,023.32
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	11,200.00
	Prosecutor Boot Camp	\$	1,069.93
	AGALC & Leadership Challenge TOTAL (EDUCATION/RESEARCH)	\$ \$	3,045.00 27,620.25
	TOTAL (EDUCATION/RESEARCH)	3	27,020.25
CASE/TRIA	AL EXPENSES		
	Court Reporters	\$	585.00
	Witness/Juror/Expert Fees	\$	492.26
	Court Transcripts/Medical Records	\$	753.00
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	-
	Printing	\$	1,250.64
	TOTAL (CASE/TRIAL EXPENSES)	\$	3,080.90
DIVERSIO	N & TREATMENT COURT EXPENSES	φ	
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	92,500.00
	(Includes Provider Fees & Incentives)		,_,_ ,
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	2,105.00
	Restitution Refunds	\$	33,755.40
	Drug Screens/Kits	\$	
	Other Diversion/Treatment Court Expense (Describe):	\$	
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	128,360.40
			- ,
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	7,500.00
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
MISCELLA	NFOUS		
MISCELLA	Worthless Check Expenses	\$	13,352.78
	Communications	\$	15,552.76
	Uniforms	\$	2,721.00
	Acknowledgements/Support/Signage	\$	1,314.00
	Employee Recognition / Awards	\$	4,760.00
	Financial Audit/Review	\$	950.00
	Bank Charges, Fees, Check Orders	\$	1,488.95
	Miscellaneous Grant Expenditures (describe here): EQUIPMENT	\$	34,542.23
	Other Miscellaneous Expense (Describe): GRANT - OTHER / COVID	\$	36,680.00
	TOTAL (MISCELLANEOUS)	\$	95,808.96
TOTAL EX	XPENDITURES:	\$	3,039,833.60
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	

Ι	Fifth Judicial Circuit S FY 22 Detailed Expenditure/Revenue Report (P			022 A	Appropriatio	ns Act)
	REVENI				** *	,
Source	Detail	F	Recurring	Nor	n-recurring	Collections (fluctuates annually)
TATE FUN	NDING					
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	545,212			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	519,528			
	Summary Court DV Prosecution - Proviso 60.12	\$	251,603			
	5th, 11th and 12th Circuit Drug Court Funding	\$	109,401			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -			¢	10.10-5	
	Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,807,728	\$	235,625	
		Ŷ	1,001,120	Ŷ	200,020	
OUNTY F	UNDING (FY 22)					
	Kershaw	\$	468,288	\$	-	
	Richland	\$	5,309,842	\$		
	TOTAL (COUNTY)	\$	5,778,130	\$	_	
	IOTAL (COUNTI)	Φ	3,770,130	Φ	-	
IUNICIPA	L FUNDING					
	Municipality 1 (Name): City of Columbia	\$	215,819	\$	-	
	Municipality 2 (Name):	\$	215,017	\$		
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	215,819	\$	-	
	IUIAL (MUNICIFAL);	\$	215,019	Ð	-	
EDERAL	GRANT FUNDING					
	VOCA			\$	258,064	
				_		
	VAWA			\$	69,279	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	91,058	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	19,800	
	Grant Name : DUI			\$	100,881	
	Grant Name : Veterans			\$	156,250	
	Grant Name : IPS			\$	340,000	
	Grant Name : Juvenile			\$	166,667	
	TOTAL (FEDERAL):			\$	1,201,999	
	DAIMENTAL (DDIVATE FUNDING					
UN-GUVI	ERNMENTAL/PRIVATE FUNDING	Φ		¢		¢
	Non-governmental Entity/Program Name :	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$		<u>\$</u>
	Non-governmental Entity/Program Name:	\$	-	\$		\$-
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -

	REVENU	E		
Source		Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 146,878
	Law Enforcement Surcharge - §14-1-212			\$ 221,049
	\$50 Court Filing Fee - §14-1-204			\$ 15,468
	Conditional Discharge Fee - General Sessions-			\$ 14,038
	§16-17-530(D); §44-53-450(C)			ψ 11,050
	Conditional Discharge Fee - Magistrate-			\$ 12,058
	§16-17-530(D); §44-53-450(C) Conditional Discharge Fee-Municipal-			. ,
	§16-17-530(D); §44-53-450(C)			\$ 10,304
	Traffic Education Program Court Fee - Magistrates-			
	§17-22-350			\$ 2,349
	Traffic Education Program Court Fee - Municipal-			*
	§17-22-350			\$ 2,292
	TOTAL (COURT FUNDING):			\$ 424,435
DIVERSION	A bit Des Tricl Interpreting (DTI)			¢ 110.52
	Adult Pre-Trial Intervention (PTI)			\$ 119,52
	Juvenile Pre-Trial Intervention (PTI) Adult Drug/Treatment Courts			\$ 3,000
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,125
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$-
	Alcohol Education Program (AEP)			\$ 51,000
	Traffic Education Program (TEP)			\$ 69,580
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$-
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name :			\$ -
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 244,220
EDECIAL D	EVENUE SOURCES			
SFECIAL K	Expungement Fees			\$ 160,480
	Asset/Drug Forfeitures			\$ 100,480 \$ 40,290
	Asset/Drug Forientures			\$ 40,29
OTHER RE	VENUE SOURCES			
	Bond Estreatments			\$ 1,53
	Worthless Check			\$ 32,550
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA Insurance Claims			<u>\$</u> -
	Other Revenue Source: Criminal Justice Coordinating			\$ - \$ 150,000
	Other Revenue Source: Criminal Justice Coordinating			\$ 150,000
	TOTAL (OTHER REVENUE):			\$ 184,081
	;			
FOTAL RE	EVENUE (BY TYPE):	\$ 7,801,677	\$ 1,437,624	\$ 1,053,512
TOTAL RE	EVENUE (COMBINED):			\$ 10,292,813

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES	• •	
	Employee Salaries	\$	4,866,844
	Employee Fringe	\$	1,248,810
	Retiree Insurance	\$	35,636
	Overtime	\$	18,011
	Temporary Personnel	\$	-
	Contract Personnel	\$	270,570
	TOTAL (STAFFING)	\$	6,439,871
OFFICE EX	ZDENSES		
OFFICE EA	Office Supplies	\$	65,411
	Telephone/Cellular (Monthly Usage)	\$	23,127
	Postage	\$	537
	P.O. Box Rental	\$	557
	Printing Services	\$ \$	6,504
	Per Page Copier Charges		0,304
		\$	-
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	3,751
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	1,327
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	896
	Other Office Expense (Describe) :	\$	-
	TOTAL (OFFICE)	\$	101,553
TRAVEL / '	TRANSPORTATION		
IIUIVEE/	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	6,018
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	19,220
	Fuel	\$	24,001
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe) :	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	49,239
	• • •	Ψ	19,209
TECHNOL	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	5,045
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	6,259
	Mobile Phones (purchase/repair)	\$	23,127
	IT Security	\$	-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	50,000
	Technology Equipment Leases	\$	33,275
	IT Equipment/Hardware/Infrastructure Purchases	\$	-
	Other Technology Expense (Describe) : Time Warner	\$	5,222
	TOTAL (TECHNOLOGY)	\$	122,928

	DETAILED EXPENDITURES		
Source	Detail	Expense	e Amount
EDUCATIC	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	19,752
	Books/Subscriptions/Legal Library	\$	4,231
	Westlaw/LexisNexis	\$	63,469
	Other Online Subscriptions (describe):	\$	378
	Solicitors' Annual Conference	\$	45,984
	Prosecutor Boot Camp	\$	3,613
	Other Training (Describe) : Drug Court/CLEs/Inv. Conf/NDAA Conf/Black Lawyers Conf/etc.	\$	35,604
	TOTAL (EDUCATION/RESEARCH)	\$	173,031
ASE/TRIA	AL EXPENSES		
	Court Reporters	\$	4,95
	Witness/Juror/Expert Fees	\$	32,97
	Court Transcripts/Medical Records	\$	13,69
	Direct Assistance & Late Fees	\$	
	Legal Services	\$	12,44
	Contract Professional Services	\$	- 12,77
	Other Trial Expense (Describe):	\$	11,16
	TOTAL (CASE/TRIAL EXPENSES)	\$	75,23
DIVERSIO	N & TREATMENT COURT EXPENSES	¢	
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	137,00
	(Includes Provider Fees & Incentives)		-
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	73,00
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees		
		\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$ ¢	25,97
	Other Diversion/Treatment Court Expense (Describe) : Refunds to Clients TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ \$	75 236,72
	TOTAL (DIVERSION & TREATMENT COOKT EXTENSES)	Φ	230,72
PECIAL E	XPENDITURES		
	Expungement Expenses	\$	25
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	
IISCELLA	NEOUS		
	Worthless Check Expenses	\$	66
	Communications	\$	17,74
	Uniforms	\$	6,30
	Acknowledgements/Support/Signage	\$	1,33
	Employee Recognition / Awards	\$	2,22
	Financial Audit/Review	\$	1,37
	Bank Charges, Fees, Check Orders	\$	2,90
	Miscellaneous Grant Expenditures (describe here)	\$	
	Other Miscellaneous Expense (Describe): parking, water & flowers employees, KC Adm. Fees	\$	32,42
	TOTAL (MISCELLANEOUS)	\$	64,96
	XPENDITURES:	\$	7,263,80
Y 22 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	3,029,012

Source Detail Recurring Non-recurring Col (Hu and and and and and and and and and and		tailed Expenditure/Revenue Report (Provi REVENU		17.102,202	2 A		is Acty
Allocations through SCCPC: Intake & Analysis - Proviso 60.1 \$		Detail		Recurring	No	on-recurring	Collection (fluctuate annually
Intake & Analysis - Proviso 60.14 S S 135,000 Judicial Circuits State Support - Proviso 60.10 S 100,000 100,000 Criminal DV Prosecution - Proviso 60.7 S 100,000 100,000 DUI Prosecution - Proviso 60.7 S 100,000 100,000 Caseload Equalization Funding - Proviso 60.11 S 380,540 100,000 Summary Court DV Prosecution - Proviso 60.12 S 105,904 100,000 Sth, 11th and 12th Circuit Drug Court Funding - Proviso 60.8 S 8,294 100,000 Allocations through other State Agencies: DJJ - Juvenik Arbitration - Proviso 67.6 S 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 91.0 S 1,108,969 S 235,625 CONTY FUNDING (FY 22) Chester S 1,108,969 S 235,625 CONTY FUNDING (FY 22) Chester S 1,069,9782 S - Municipality 1 (Name): S S S - - Municipality 1 (Name): S S S - - Municipali							
Judicial Circuits State Support - Proviso 60.0 \$ 240,541 Violent Crime Prosecution - Proviso 60.0 \$ 100,000 DUI Prosecution - Proviso 60.7 \$ 100,000 Cascload Equalization Funding - Proviso 60.11 \$ 380,540 Summary Court DV Prosecution - Proviso 60.12 \$ 105,904 Sh, 11h and 12h Circuit Drug Court Funding \$ - Victim/Witness Assistance Programs - Proviso 60.8 \$ 8,294 Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: DJJ - Juvenile Arbitration - Proviso 67.6 \$ 40,625 Proviso 50.10 \$ 1,108,969 \$ 235,625 COUNTY FUNDING (FV 22) \$ 114,929 \$ - Chester \$ 196,953 \$ - Fairfield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Body Worn Camera Fund </td <td></td> <td>-</td> <td>^</td> <td></td> <td></td> <td></td> <td></td>		-	^				
Violent Crime Prosecution - Proviso 60.10 \$ 100,000 DUI Prosecution - Proviso 60.7 \$ 100,000 DUI Prosecution - Proviso 60.9 \$ 73,690 Caseload Equalization Funding - Proviso 60.11 \$ 380,540 Sth, 11th and 12th Circuit Drug Court Funding \$ - Victim/Witness Assistance Programs - Proviso 60.8 \$ 8,294 Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: - DJJ - Juvenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 59.01 \$ 40,625 Proviso 59.01 \$ 114,929 \$ - Chester \$ 196,953 \$ - Fairfield \$ 114,929 \$ - Itorat (COUNTY) \$ 1,069,782 \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - YOCA \$ 136,502.25 - TOTAL (MUNICIPAL): \$ - \$ - TOTAL (MUNICIPAL): \$ - \$ - S -				-	\$	135,000	
Criminal DV Prosecution - Proviso 60.7 \$ 100,000 DUI Prosecution - Proviso 60.1 \$ 73,690 Caseload Equalization Funding - Proviso 60.11 \$ 380,540 Summary Court DV Prosecution - Proviso 60.12 \$ 105,904 Sh, 11H and 12h Circuit Drug Court Funding \$ - Victim/Witness Assistance Programs - Proviso 60.8 \$ 8,294 Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: DJJ - Juvenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 \$ 40,625 \$ 40,625 TOTAL (STATE): \$ 1,108,969 \$ 235,625 \$ - COUNTY FUNDING (FY 22) \$ - \$ - \$ - Chester \$ 757,900 \$ - \$ - Municipality 1 (Name): \$ - \$ - \$ - Municipality 3 (Name): \$ - \$ - \$ - Municipality 3 (Name): \$ - \$ - \$ - Municipality 3 (Name): \$ - \$ - \$ - Municipality 3 (Name): \$ - \$ - \$ - VOCA			-				
DUI Prosecution - Proviso 60.9 \$ 73,690 Caseload Equalization Funding - Proviso 60.11 \$ 380,540 Summary Court DV Prosecution - Proviso 60.12 \$ 105,904 Sth. 11th and 12th Circuit Drug Court Funding \$ - Victim/Witness Assistance Programs - Proviso 60.8 \$ 8,294 Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: 100,000 DJJ - Juvenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 59.0 \$ 40,625 Proviso 59.0 \$ 100,969 \$ 235,625 COUNTY FUNDING (FY 22) \$ 114,929 \$ - Chester \$ 196,953 \$ - Fairfield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - FDERAL GRANT FUNDING \$ - \$ - <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>			-				
Caseload Equalization Funding - Proviso 60.11 \$ 380,540 Summary Court DV Prosecution - Proviso 60.12 \$ 105,904 Sth, 11th and 12th Circuit Drug Court Funding \$ - Victim/Witness Assistance Programs - Proviso 60.8 \$ 8,294 Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: DJJ - Javenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 \$ 40,625 Proviso 59.10 \$ 114,929 \$ 235,625 COUNTY FUNDING (FV 22) \$ 114,929 \$ - Chester \$ 196,953 \$ - Fairfield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - YOCA \$ - \$ - \$ - Municipality 2 (Name): \$ - \$ - \$ - <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></t<>			-				
Summary Court DV Prosecution - Provise 60.12 \$ 105,904 Sth, 11h and 12th Circuit Drug Court Funding \$ - Victim/Witness Assistance Programs - Provise 60.8 \$ 8,294 Drug Court Funding - Provise 60.15 \$ 100,000 Allocations through other State Agencies: - \$ 60,000 DJJ - Juvenile Arbitration - Provise 67.6 \$ \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Provise 59.10 \$ \$ 40,625 Provise 59.10 \$ \$ 108,969 \$ 235,625 COUNTY FUNDING (FY 22) - <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>			-				
Sth, 11th and 12th Circuit Drug Court Funding \$. Victim/Witness Assistance Programs - Proviso 60.8 \$ 8.294 Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: DJJ - Juvenile Arbitration - Proviso 67.6 \$ \$ 60,000 Attorney General/DCV - Victim/Witness Funding - Proviso 59.10 \$ \$ 40,625 TOTAL (STATE): \$ \$ 196,953 \$ - Chester \$ 196,953 \$ - \$ Fairfield \$ 114,929 \$ - \$ Incaster \$ 757,900 \$ - \$ Municipality 1 (Name): \$ \$ - \$ - Municipality 2 (Name): \$ - \$ - \$ Municipality 2 (Name): \$ - \$ - \$ Municipality 2 (Name): \$ - \$ - \$ Municipality 2 (Name): \$ - \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Victim/Witness Assistance Programs - Proviso 60.8 \$ 8,294 Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: DJJ - Juvenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 \$ 40,625 TOTAL (STATE): \$ 1,108,969 \$ 235,625 COUNTY FUNDING (FY 22) \$ 116,929 \$ - Chester \$ 174,929 \$ - Earifield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - VOCA \$ 136,502.25 \$ - VAWA \$ - \$ - Body Worn Camera Fund \$ - \$ - Body Worn Camera Fund \$ -				105,904			
Drug Court Funding - Proviso 60.15 \$ 100,000 Allocations through other State Agencies: DJJ - Juvenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 \$ 40,625 TOTAL (STATE): \$ 1,108,969 \$ 235,625 COUNTY FUNDING (FY 22) \$ 114,929 \$ - Chester \$ 196,953 \$ - Fairfield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - MUNICIPAL FUNDING \$ - \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - VOCA \$ 136,502.25 \$ - VAWA \$ - \$ - Body Worn Camera Fund \$ - \$ - Byme JAG \$ - \$ - \$ - CARES Act (through COPS) \$ - \$ - \$ - CARES Act (throug				- 204			
Allocations through other State Agencies: DJJ - Juvenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 \$ 40,625 TOTAL (STATE): \$ 1,108,969 \$ 235,625 COUNTY FUNDING (FY 22) \$ 114,929 \$ - Chester \$ 196,953 \$ - Fairfield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - Municipality 1 (Name): \$ 1,069,782 \$ - Municipality 1 (Name): \$ - \$ - Municipality 1 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - VOCA \$ 136,502.25 \$ - VAWA \$ - \$ - Body Worn Camera Fund \$ - \$ - Byrne JAG \$ - \$ - CARES Act (through Courties) \$ - \$ - CESF Program (through SCDPS) \$ - \$ - CARES Act (through Courties) \$ 68,731.00		<u> </u>					
DJJ - Juvenile Arbitration - Proviso 67.6 \$ 60,000 Attorney General/DCVC - Victim/Witness Funding - \$ 40,625 Proviso 59.10 \$ 106,953 \$ 235,625 TOTAL (STATE): \$ 196,953 \$ - Chester \$ 196,953 \$ - Fairfield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - TOTAL (COUNTY) \$ 1,069,782 \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - TOTAL (MUNICIPAL): \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - VOCA \$ - \$ - Body Worn Camera Fund \$ - \$ - CARES Act (through CODPS) \$ -			Φ	100,000			
Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 \$ 40,625 TOTAL (STATE): \$ 1,108,969 \$ 235,625 COUNTY FUNDING (FY 22) - - Chester \$ 196,953 \$ - Eairfield \$ 114,929 \$ - Lancaster \$ 757,900 \$ - TOTAL (COUNTY) \$ 1.069,782 \$ - Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - TOTAL (MUNICIPAL): \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - TOTAL (MUNICIPAL): \$ - \$ - TOTAL (MUNICIPAL): \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - CARES Act (thr					¢	60.000	
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MUNICIPAL FUNDING Municipality 1 (Name): \$ - \$ - Municipality 2 (Name): \$ - \$ - Municipality 3 (Name): \$ - \$ - Municipality 4 (Name): \$ - \$ - TOTAL (MUNICIPAL): \$ - \$ - FEDERAL GRANT FUNDING \$ - \$ - VOCA \$ \$ 136,502.25 \$ VAWA \$ \$ - \$ Body Worn Camera Fund \$ \$ - \$ Byrne JAG \$ - \$ - \$ CARES Act (through Counties) \$ \$ - \$ - CESF Program (through SCDPS) \$ \$ - \$ - \$ PCASA Prosecutor \$ \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>						-	
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SC Hwy Safety DUI Prosecutor \$ 85,472.00 Lancaster VCTF \$ 84,928.00 TOTAL (FEDERAL): \$ 495,703.25						68,731.00	
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NON-GOVERNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name : \$ - \$ - \$							
Non-governmental Entity/Program Name \$ - \$ - \$	r	ГОТАL (FEDERAL):			\$	495,703.25	
Non-governmental Entity/Program Name \$ - \$	V COVED	NMENTAL /DDIVATE EUNDING					
			¢		¢	Т	¢
Non-governmental Entity/Program Name: \$ - \$ - \$				-			
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Non-governmental Entity/Program Name: \$ - \$ - \$ TOTAL (NON-GOVERNMENTAL/PRIVATE): \$ - \$ - \$ - \$				-		-	

	REVENU	E		ī	
Source	Detail	Recurring	Non-recurring		Collections (fluctuates annually)
COURT FE	E & SURCHARGE REVENUE	1			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	-
	11th Circuits Only) Drug Court Surcharge - §14-1-213			\$	45 525 20
	Law Enforcement Surcharge - §14-1-212			\$ \$	45,525.30 68,514.85
	\$50 Court Filing Fee - \$14-1-204			\$	4,794.25
	Conditional Discharge Fee - General Sessions-				·
	§16-17-530(D); §44-53-450(C)			\$	4,350.97
	Conditional Discharge Fee - Magistrate-			\$	2 727 20
	816-17-530(D): 844-53-450(C)			¢	3,737.30
	Conditional Discharge Fee-Municipal-			\$	3,193.68
	816-17-530(D): 844-53-450(C)			Ŷ	0,190.00
	Traffic Education Program Court Fee - Magistrates-			\$	782.89
	<u>\$17-22-350</u> Traffic Education Program Court Fee - Municipal-				
	817-22-350			\$	28.29
	TOTAL (COURT FUNDING):			\$	130,927.53
				Ψ	100,927.00
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	48,776.00
	Juvenile Pre-Trial Intervention (PTI)			\$	-
	Adult Drug/Treatment Courts			\$	4,642.00
	(Drug, DUI, Homeless, Mental Health, Veterans) Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	1,000.00
	Traffic Education Program (TEP)			\$	23,120.00
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name :			\$	-
	Diversion Program Name :			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	77,538.00
SDECIAL D	EVENUE SOURCES				
SFECIAL N	Expungement Fees			\$	21 750 00
	Asset/Drug Forfeitures			ծ Տ	21,750.00 4,395.00
	Asserbing romenures			Ф	4,373.00
OTHER RE	VENUE SOURCES				
	Bond Estreatments			\$	-
	Worthless Check			\$	2,870.00
	Donations / Fundraisers			\$	2,695.68
	Discovery Reimbursement			\$ ¢	-
	Restitution Reimbursement			\$ \$	-
	FOIA Insurance Claims			\$ \$	- 28,150.00
	Other Revenue Source:			\$ \$	20,130.00
	Other Revenue Source:			\$	-
	TOTAL (OTHER REVENUE):			\$	33,715.68
	· · · · · · · · · · · · · · · · · · ·				
	EVENUE (BY TYPE):	\$ 2,178,751	\$ 731,328	\$	268,326
TOTAL RE	EVENUE (COMBINED):			\$	3,178,405

	DETAILED EXPENDITURES		
Source	Detail	Ex	pense Amoun
STAFFING	EXPENSES	-	
	Employee Salaries	\$	1,693,540.00
	Employee Fringe	\$	636,631.00
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	127,156.00
	TOTAL (STAFFING)	\$	2,457,327.00
OFFICE EX	ZPENSES		
	Office Supplies	\$	55,841.00
	Telephone/Cellular (Monthly Usage)	\$	28,629.46
	Postage	\$	3,550.3
	P.O. Box Rental	\$	592.0
	Printing Services	\$	
	Per Page Copier Charges	\$	3,000.8.
	Shredding Services		-
	Physical Storage (Non-electronic)	\$ \$	2,345.9
	Office Space Rent / Loan Repayment / Purchase		-
		\$	-
	Other Non-Real Property Rentals/Leases	\$	3,941.5
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	1,776.0
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	2,373.0
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Drinking Water):	\$	1,437.5
	TOTAL (OFFICE)	\$	103,487.57
FRAVEL /	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	6,577.0
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	
	Fuel	\$	37.820.0
	Auto Rotation/Escrow:	\$	200,898.00
	Other Transportation Expense (Describe):	\$	
	TOTAL (TRAVEL/TRANSPORTATION)	\$	245,295.00
FECHNOL	OCV / IT INFD & STDUCTURE		
LECHNOL	OGY / IT INFRASTRUCTURE E-mail/Website	¢	
		\$	-
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	11,500.0
	Technology Equipment Leases	\$	7,157.9
	IT Equipment/Hardware/Infrastructure Purchases	\$	9,359.0
	Other Technology Expense (Describe):	\$	5,156.0
	TOTAL (TECHNOLOGY)	\$	33,172.9

Source			
Source	Detail	Exp	ense Amour
	RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	15,182.50
	Books/Subscriptions/Legal Library	\$	3,145.48
	Westlaw/LexisNexis	\$	-
(Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	8,806.0
I	Prosecutor Boot Camp	\$	1,700.0
(Other Training (Describe): Continuing Education	\$	1,987.0
]	TOTAL (EDUCATION/RESEARCH)	\$	30,820.9
CASE/TRIAL	FYDENSES		
	Court Reporters	\$	-
	Vitness/Juror/Expert Fees	\$	1,076.0
	Court Transcripts/Medical Records	\$	14,688.9
	Direct Assistance & Late Fees	\$	
	Legal Services	\$	-
	Contract Professional Services	\$	
	Other Trial Expense (Describe):	\$	
	FOTAL (CASE/TRIAL EXPENSES)	\$	15,764.9
	Z TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	uvenile Pre-Trial Intervention (PTI) Provider Fees Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	-
(I	ncludes Provider Fees & Incentives)	\$	39,656.0
J	uvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	33,955.0
J	uvenile Diversion Provider Fees	\$	-
A	Alcohol Education Program (AEP) Provider Fees	\$	-
Т	Traffic Education Program (TEP) Provider Fees	\$	-
Ι	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	
	Diversion Program/Treatment Court Participation Refunds		-
	Restitution Refunds	\$	100.0
	Drug Screens/Kits	\$	-
	Other Diversion/Treatment Court Expense (Describe): Veteran Court Expenses	\$ \$	<u>15,446.0</u> 2,265.0
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	91,422.0
			, _,
	ENDITURES Expungement Expenses	¢	
	Asset/Drug Forefeiture Filing Fees/Expenses	\$ \$	-
1	Asset Drug Poreferture Prinig Pees/Expenses	2	-
IISCELLANE	COUS		
V	Worthless Check Expenses	\$	-
(Communications	\$	-
	Jniforms	\$	824.0
I	Acknowledgements/Support/Signage	\$	4,136.0
I	Employee Recognition / Awards	\$	-
I	Financial Audit/Review	\$	-
H	Bank Charges, Fees, Check Orders	\$	325.0
	Miscellaneous Grant Expenditures (describe here)	\$	-
	FOTAL (MISCELLANEOUS)	\$	5,285.0
OTAL EXP			2,982,575.4

Seventh Judicial Circuit Solicitor's Office FY 22 Detailed Expenditure/Revenue Reports (Proviso 117.102, 2022 Appropriations Act)							
Source	Detail	ŀ	Recurring	Non	-recurring	Collections (fluctuates annually)	
STATE FUNI							
	Allocations through SCCPC:	-					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000		
ļ	Judicial Circuits State Support - Proviso 60.3	\$	455,966				
	Violent Crime Prosecution - Proviso 60.10	\$	100,000				
	Criminal DV Prosecution - Proviso 60.7	\$	100,000				
	DUI Prosecution - Proviso 60.9	\$	73,690				
	Caseload Equalization Funding - Proviso 60.11	\$	495,361				
	Summary Court DV Prosecution - Proviso 60.12	\$	235,149				
	5th, 11th and 12th Circuit Drug Court Funding	\$	-				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294				
	Drug Court Funding - Proviso 60.15	\$	100,000				
<u> </u>	Allocations through other State Agencies:			¢	(0.000		
<u> </u>	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000		
	Attorney General/DCVC - Victim/Witness Funding -			\$	40,625		
	Proviso 59.10				-		
	TOTAL (STATE):	\$	1,568,460	\$	235,625		
COUNTY FU	NDINC						
COUNTIFU		¢	2 6 10 0 80	\$			
	Spartanburg County	\$	3,619,080	\$	-		
	Cheorkee County	\$	258,616				
	TOTAL (COUNTY)	\$	3,877,696	\$	-		
MUNICIPAL	EUNDINC						
MUNICITAL	Muni 1	¢		¢			
<u> </u>		\$	-	\$	-		
	Muni 2	\$ \$	-	\$	-		
	Muni 3 Muni 4	\$ \$	-	\$ \$	-		
		ծ \$	-		-		
<u> </u>	TOTAL (MUNICIPAL):	3	-	\$	-		
FEDERAL G	RANT FUNDING						
	VOCA			\$	_		
	VAWA			\$	46,150		
	Body Worn Camera Fund				,		
	Byrne JAG			\$ \$	-		
					-		
	Truancy Alternative Program CARES Act (through Counties)			\$ \$	-		
	CESF Program (through SCDPS)			\$ \$	-		
	Grant Name :			\$ \$	-		
	Grant Name :			\$ \$	-		
	TOTAL (FEDERAL):			⊅ \$	46,150		
	I VIAL (FEDERAL).	1		Φ	40,130		
NON-GOVEI	RNMENTAL/PRIVATE FUNDING						
	Non-governmental Entity/Program Name :	\$	-	\$	-	\$ -	
	Non-governmental Entity/Program Name:	\$		\$		\$ -	
J	Non-governmental Entity/Program Name:	\$		\$	_	\$ -	
1		Ψ		Ŷ		T	

	REVE	NUE		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	& SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 117,189
	Law Enforcement Surcharge - §14-1-212			\$ 176,367 \$ 12,241
	\$50 Court Filing Fee - §14-1-204 Conditional Discharge Fee - General Sessions-			\$ 12,341
	§16-17-530(D); §44-53-450(C)			\$ 11,200
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 9,620
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,221
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 132
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 335,071
DIVERSION	& TREATMENT COURT PARTICIPATION FEES		- 	
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$ 119,045
	Juvenile Pre-Trial Intervention (PTI)			\$ 5,150
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,773
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 1,960
	Batterer Treatment Program			\$ 28,000
	Domestic Violence Intervention Program			\$ 51,300
	Solicitor's Drug Intervention Program (SDIP)			\$ 33,030
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 4,550
	Diversion Program Name :			\$ -
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 261,808
SPECIAL RE	EVENUE SOURCES			
	Expungement Fees			\$ 91,526
	Asset/Drug Forfeitures			\$ 11,890
OTHER REV	ENUE SOURCES		· · · · · · · · · · · · · · · · · · ·	
	Bond Estreatments			\$ 41,375
	Worthless Check			\$ 11,798
	Donations / Fundraisers			<u>\$</u> -
	Discovery Reimbursement			\$
	Restitution Reimbursement			\$
	FOIA Insurance Claims			\$ - \$ -
	Other Revenue Source :			\$ - \$ -
	Other Revenue Source :			\$ -
	TOTAL (OTHER REVENUE):			\$ 53,173
TOTAL RF	VENUE (BY TYPE):	\$ 5,446,156	\$ 281,775	\$ 753,467
	VENUE (COMBINED):	φ <u>-0,++0,100</u>	φ <u>201,775</u>	\$ 6,481,398

	DETAILED EXPENDITURES	
Source	Detail	Expense Amount
STAFFING I	EXPENSES	· •
	Employee Salaries	\$ 4,476,302
	Employee Fringe	\$ 1,653,21
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 67,00
	TOTAL (STAFFING)	\$ 6,196,51
OFFICE EX	DENCES	
OFFICE EA	Office Supplies	¢ 17.12'
		\$ 17,13
	Telephone/Cellular	\$ 26,51
	Postage	\$ 57
	P.O. Box Rental	\$ -
	Printing Services	\$ 4,66
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 2,16
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 69
	Office Renovation/Upfit	\$ 5,850
	Furniture	\$ 18,79
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 512
	Drinking Water	\$ 602
	TOTAL (OFFICE)	\$ 76,87
TRAVEL / T	RANSPORTATION	
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 48
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 32,284
	Fuel	\$ 18,920
	Auto Rotation/Escrow:	\$ -
	Other Transportation Expense (Describe):	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 51,692
TECHNOLO	GY / IT INFRASTRUCTURE	
120111020	E-mail/Website	\$ -
	Electronic Records Storage	\$ 21,07
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	
	Computer Repair	<u> </u>
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 26
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 1,88
	Other Technology Expense (Describe):	\$ -
	TOTAL (TECHNOLOGY)	\$ 23,21

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	14,870
	Books/Subscriptions/Legal Library	\$	-
	Westlaw/LexisNexis	\$	-
	Other Online Subscriptions (describe):	\$	16,634
	Solicitors' Annual Conference	\$	13,253
	Prosecutor Boot Camp	\$	-
	PTI Training	\$	2,576
	TOTAL (EDUCATION/RESEARCH)	\$	47,333
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	1,129
	Court Transcripts/Medical Records	\$	-
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	-
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	1,129
		Ŧ	
DIVERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	¢	(0.27)
	(Includes Provider Fees & Incentives)	\$	60,270
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	
			-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	5,213
	Other Diversion/Treatment Court Expense (Describe) : Ofc exp, training, prof dues, etc.	\$	6,402
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	71,886
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	11,890
MISCELLA			
	Worthless Check Expenses	\$	-
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	867
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	-
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe):	\$	-
	TOTAL (MISCELLANEOUS)	\$	867
ΓΟΤΑΙ ΕΥ	PENDITURES:	\$	6,481,398
		~	0,401,390
<u>1 22 SUR</u>	PLUS / SHORTFALL (Revenue - Expenditures):	\$	0

Source	REVENU Detail		Recurring	Non	-recurring	Collections (fluctuates
STATE FUN	NDING					annually)
JAILFUN	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$		\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	286,060	ψ	155,000	
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	594,537			
	Summary Court DV Prosecution - Provise 60.12	\$	200,544			
	5th, 11th and 12th Circuit Drug Court Funding	\$				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:	1 *	,000			
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -			Ψ	00,000	
	Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,463,125	\$	235,625	
	IOTAL (STATE):	3	1,403,125	3	235,025	
COUNTY F	UNDING (FY 22)					
	Abbeville	\$	61,000	\$		
	Greenwood	\$	357,438	\$		
					-	
	Laurens	\$	375,000	\$	-	
	Newberry	\$	121,867	\$	-	
	TOTAL (COUNTY)	\$	915,305	\$	-	
MUNICIDA						
MUNICIPA		¢		¢		
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	_
	TOTAL (MUNICIPAL):	\$	-	\$	-	
FEDERAL	GRANT FUNDING					
EDENAL	VOCA			\$	140,206	
	VAWA			\$	111,426	
	Body Worn Camera Fund			\$	3,000	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	200,000	
	CESF Program (through SCDPS)			\$		
	Grant Name :			\$ \$	-	
	Grant Name :				-	
	Grant Name :			\$ \$	-	
	Grant Name :				-	
	TOTAL (FEDERAL):			\$	454,632	
NON-GOVE	CRNMENTAL/PRIVATE FUNDING					
,01, GUTE	Non-governmental Entity/Program Name :	\$	_	\$	- 5	5
	Non-governmental Entity/Program Name:	\$		\$ \$		
			-	\$ \$		
	Non-governmental Entity/Program Name:	\$	-	v	- 5	

Eighth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 60,668
	Law Enforcement Surcharge - §14-1-212			\$ 91,304
	\$50 Court Filing Fee - \$14-1-204			\$ 6,389
	Conditional Discharge Fee - General Sessions-			· · · · · · · · · · · · · · · · · · ·
	§16-17-530(D); §44-53-450(C)			\$ 5,798
	Conditional Discharge Fee - Magistrate-			\$ 4,980
	§16-17-530(D); §44-53-450(C)			\$ 4,980
	Conditional Discharge Fee-Municipal-			\$ 4,256
	§16-17-530(D); §44-53-450(C)			\$ 4,250
	Traffic Education Program Court Fee - Magistrates-			\$ 233
	§17-22-350			
	Traffic Education Program Court Fee - Municipal-			\$ 180
	§17-22-350	_		¢ 172.000
	TOTAL (COURT FUNDING):			\$ 173,809
DIVERSION	& TREATMENT COURT PARTICIPATION FEES	•		
	Adult Pre-Trial Intervention (PTI)			\$ 118,510
	Juvenile Pre-Trial Intervention (PTI)			\$ 6,181
	Adult Drug/Treatment Courts			\$ 2,995
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 2,995
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 13,276
	Traffic Education Program (TEP)			\$ 11,385
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$-
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name :			\$ -
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 152,347
SPECIAL R	EVENUE SOURCES			
512011210	Expungement Fees			\$ 55,322
	Asset/Drug Forfeitures			\$ 33,763
	Tibler Drug i offertaleb			ф <i>сс</i> , , сс
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ -
	Worthless Check			\$ 6,233
	Donations / Fundraisers			<u>\$</u> -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 1,460 \$ -
	FOIA Insurance Claims			<u> </u>
	Other Revenue Source : Refunds/Reimbursement			\$ - \$ 1,690
	Other Revenue Source :			\$ 1,090 \$ -
	TOTAL (OTHER REVENUE):			\$ 9,383
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TOTAL RE	VENUE (BY TYPE):	\$ 2,378,430	\$ 690,257	\$ 424,624
TOTAL RE	CVENUE (COMBINED):			\$ 3,493,311

Eighth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES						
Source	Detail	Expe	nse Amount				
	EXPENSES	F *					
	Employee Salaries	\$	2,931,850				
	Employee Fringe	\$	-				
	Retiree Insurance	\$	-				
	Overtime	\$	-				
	Temporary Personnel	\$	-				
	Contract Personnel	\$	195,000				
	TOTAL (STAFFING)	\$	3,126,850				
OFFICE EX							
	Office Supplies	\$	11,210				
	Telephone/Cellular (Monthly Usage)	\$	16,400				
	Postage	\$	4,965				
	P.O. Box Rental	\$	-				
	Printing Services	\$	-				
	Per Page Copier Charges	\$	-				
	Shredding Services	\$	-				
	Physical Storage (Non-electronic)	\$	-				
	Office Space Rent / Loan Repayment / Purchase	\$	-				
	Other Non-Real Property Rentals/Leases	\$	-				
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	12,672				
	Utilities	\$	-				
	Security System	\$	-				
	Cleaning & Routine Contract Services	\$	_				
	Maintenance/Repairs (Non-IT)	\$	-				
	Office Renovation/Upfit	\$	-				
	Furniture	\$	-				
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-				
	Other Office Expense (Describe) :	\$	-				
	TOTAL (OFFICE)	\$	45,247				
		¥	,2				
TRAVEL /	TRANSPORTATION						
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	10,277				
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	15,640				
	Fuel	\$	18,295				
	Auto Rotation/Escrow:	\$	-				
	Other Transportation Expense (Describe) :	\$	-				
	TOTAL (TRAVEL/TRANSPORTATION)	\$	44,212				
TECHNOL	OGY / IT INFRASTRUCTURE						
	E-mail/Website	\$	-				
	Electronic Records Storage	\$	-				
	Internet/Data Processing	\$	1,082				
	Mobile Phones (purchase/repair)	\$	-				
	IT Security	\$	-				
	Computer Repair	\$	-				
	Non-recurring Software Purchases, Upgrades & Expenses	\$	8,748				
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	67,712				
	Technology Equipment Leases	\$	3,427				
	IT Equipment/Hardware/Infrastructure Purchases	\$	_				
	Other Technology Expense (Describe) :	\$	-				
	TOTAL (TECHNOLOGY)	\$	80,969				

Eighth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES	-	
Source	Detail	Exne	ense Amount
	DN/RESEARCH/DUES/SUBSCRIPTIONS	Lap	
LDUCINI	Membership Dues	\$	7,617
	Books/Subscriptions/Legal Library	\$	7,017
	Westlaw/LexisNexis	\$	10,480
	Other Online Subscriptions (describe) :	\$	-
	Solicitors' Annual Conference	\$	5,250
	Prosecutor Boot Camp	\$	3,394
	Other Training (Describe) :	\$	-
	TOTAL (EDUCATION/RESEARCH)	\$	26,741
CASE/TDL	AL EXPENSES		
CASE/ I KIA	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	- 7,254
	Court Transcripts/Medical Records	\$	7,234
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services		-
	Other Trial Expense (Describe):	\$ \$	-
	TOTAL (CASE/TRIAL EXPENSES)		-
	TOTAL (CASE/TRIAL EXPENSES)	\$	7,254
DIVERSIO	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	¢	
	(Includes Provider Fees & Incentives)	\$	-
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	1,715
	Domestic Violence Intervention Program Provider Fees	\$	1,710
			-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	170
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	2,261
	Other Diversion/Treatment Court Expense (Describe) :	\$	-
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	4,146
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	417
MICCELLA	NEQUE		
MISCELLA		đ	A 457
	Worthless Check Expenses Communications	\$	4,457
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$ \$	-
	Employee Recognition / Awards		-
	Financial Audit/Review	\$ \$	444
	Bank Charges, Fees, Check Orders	\$	- 40
	Miscellaneous Grant Expenditures (describe here)		49
	Other Miscellaneous Expense (Describe):	\$	-
	Other Miscellaneous Expense (Describe): TOTAL (MISCELLANEOUS)	\$ \$	4,950
		Φ	
TOTAL EX	XPENDITURES:	\$	3,340,786
EV 22 CUD	PLUS / SHORTFALL (Revenue - Expenditures):	\$	152,525

F	Ninth Judicial Circuit Y 22 Detailed Expenditure/Revenue Report (P	rovis)22 A	ppropriatio	ns Act)
Source	Detail		Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	688,745			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	565,262			
	Summary Court DV Prosecution - Proviso 60.12	\$	282,743			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:			¢	(0.000	
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -			\$	40,625	
	Proviso 59.10		1.010 = 2.4	<i></i>		_
	TOTAL (STATE):	\$	1,918,734	\$	235,625	
OUNTV FI	UNDING (FY 22)					
UUNIIF	Berkeley	\$	2,247,260	\$	-	
	· · · · · · · · · · · · · · · · · · ·	-				
	Charleston	\$	6,949,638	\$	-	
	TOTAL (COUNTY)	\$	9,196,898	\$	-	
UNICIDA	L FUNDING					
IUNICITAI		¢		¢	7.025	
	Municipality 1 (Name): Town of Kiawah	\$	-	\$	7,925	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	_
	TOTAL (MUNICIPAL):	\$	-	\$	7,925	
	GRANT FUNDING					
EDEKAL (¢	254 195	
	VOCA			\$	254,185	
	VAWA			\$	53,784	
	Body Worn Camera Fund			\$	27,270	
	Byrne JAG			\$	8,000	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	88,719	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	TOTAL (FEDERAL):			\$	431,958	
ON COLT						
UN-GOVE	RNMENTAL/PRIVATE FUNDING			*		•
	Non-governmental Entity/Program Name :	\$	-	\$		\$-
	Non-governmental Entity/Program Name:	\$	-	\$		\$ -
	Non-governmental Entity/Program Name:	\$	-	\$		\$-
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -

	REVENU	JE			
Source	Detail	Recurring	Non-recurring	(Collections fluctuates annually)
COURT FE	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,				
	11th Circuits Only)			\$	-
	Drug Court Surcharge - §14-1-213			\$	194,626
	Law Enforcement Surcharge - §14-1-212			\$	292,909
	\$50 Court Filing Fee - \$14-1-204			\$	20,496
	Conditional Discharge Fee - General Sessions-				
	§16-17-530(D); §44-53-450(C)			\$	18,601
	Conditional Discharge Fee - Magistrate-			¢	15.070
	§16-17-530(D); §44-53-450(C)			\$	15,978
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	13,653
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	368
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$	4,284
	TOTAL (COURT FUNDING):			\$	560,916
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	6		¢	1.50.001
	Adult Pre-Trial Intervention (PTI)			\$	153,991
	Juvenile Pre-Trial Intervention (PTI)			\$	-
	Adult Drug/Treatment Courts			\$	-
	(Drug, DUI, Homeless, Mental Health, Veterans) Juvenile Drug/Treatment Court			\$	
	Juvenile Diversion			\$	8,122
	Alcohol Education Program (AEP)			\$	27,488
	Traffic Education Program (TEP)			\$	160,321
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	_
	Drug Screens			\$	-
	Diversion Program Name : Gateway Program			\$	81,03
	Diversion Program Name :			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	430,95′
SPECIAL R	EVENUE SOURCES				
	Expungement Fees			\$	147,20
	Asset/Drug Forfeitures			\$	-
OTHER RE	VENUE SOURCES				
	Bond Estreatments			\$	2,48
	Worthless Check			\$	22,570
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	
	Restitution Reimbursement			\$	29,03
	FOIA			\$	-
	Insurance Claims			\$	-
	Other Revenue Source :			\$	-
	Other Revenue Source :			\$	- -
	TOTAL (OTHER REVENUE):			\$	54,093
FOTAL RI	EVENUE (BY TYPE):	\$ 11,115,632	\$ 675,508	\$	1,193,165
	EVENUE (COMBINED):	. ,,		\$	12,984,306
	- ()			4	

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	8,323,370
	Employee Fringe	\$	3,487,960
	Retiree Insurance	\$	-
	Overtime	\$	3,597
	Temporary Personnel	\$	52,725
	Contract Personnel	\$	-
	TOTAL (STAFFING)	\$	11,867,651
OFFICE EX	(PENSES		
<u>orrict Li</u>	Office Supplies	\$	126,680
	Telephone/Cellular (Monthly Usage)	\$	84,676
	Postage	\$	50,586
	P.O. Box Rental	\$	-
	Printing Services	\$	7,380
	Per Page Copier Charges	\$	7,500
	Shredding Services	\$	
	Physical Storage (Non-electronic)	\$	29,230
	Office Space Rent / Loan Repayment / Purchase	\$	29,230
	Other Non-Real Property Rentals/Leases	\$	3,155
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	<u> </u>
	Utilities	\$	907
			-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	52,102
	Office Renovation/Upfit	\$	-
	Furniture	\$	37,223
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	10,529
	Other Office Expense (Describe) : recognition	\$	278
	TOTAL (OFFICE)	\$	402,747
TRAVEL /	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	35,377
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	86,026
	Fuel	\$	26,781
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe) :	\$	_
	TOTAL (TRAVEL/TRANSPORTATION)	\$	148,184
TECHNOL			
TECHNOL	OGY / IT INFRASTRUCTURE E-mail/Website	¢	
		\$	-
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	25,529
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	16,183
	Technology Equipment Leases	\$	10,529
	IT Equipment/Hardware/Infrastructure Purchases	\$	29,286
	Other Technology Expense (Describe) : software	\$	434,874
	TOTAL (TECHNOLOGY)	\$	516,401

Source	Detail	Expe	ense Amoun
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	28,303
	Books/Subscriptions/Legal Library	\$	41,157
	Westlaw/LexisNexis	\$	-
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	-
	Prosecutor Boot Camp	\$	-
	Other Training (Describe) : various	\$	5,11
	TOTAL (EDUCATION/RESEARCH)	\$	74,58
ASE/TDIA	L EXPENSES		
ASE/ I NIA	Court Reporters	\$	3,57
	Witness/Juror/Expert Fees	\$	13,24
	Court Transcripts/Medical Records	\$	23,19
	Direct Assistance & Late Fees	\$	25,19
	Legal Services	\$	-
	Contract Professional Services	\$	-
	Other Trial Expense (Describe):Victim/witness parking	\$	2,76
	TOTAL (CASE/TRIAL EXPENSES)	۵ ۶	42,76
		Ψ	42,70
VERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	¢	2 10
	(Includes Provider Fees & Incentives)	\$	2,104
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	
	Domestic Violence Intervention Program Provider Fees	\$	
			-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	7,56
	Restitution Refunds	\$	42,993
	Drug Screens/Kits	\$	24,903
	Other Diversion/Treatment Court Expense (Describe) : Counseling services, trasnfers	\$	61,15
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	138,71
PECIAL F	XPENDITURES		
	Expungement Expenses	\$	
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	34
	risses Diag i oreferate i ming i ees Expenses	Ψ	54
/IISCELLA			
	Worthless Check Expenses	\$	2,04
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	11
	Employee Recognition / Awards	\$	25
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	3,97
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe): WCU restitutions	\$	45,18
	TOTAL (MISCELLANEOUS)	\$	51,58
	PENDITURES:	\$	13,242,96
		K	1 1/17 46

F	Tenth Judicial Circuit Y 22 Detailed Expenditure/Revenue Report (P			022 A	nnronriatio	ns Act)
	REVENU		5 117.102, 2			ns reej
Source	Detail		Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:			-		
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	362,547			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	386,523			
	Summary Court DV Prosecution - Proviso 60.12	\$	161,044			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -					
	Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,292,098	\$	235,625	
		Ψ	1,272,070	Ψ	203,025	
COUNTY F	UNDING (FY 22)					
	Anderson	\$	1,609,800	\$		
	Oconee	\$	807,286	\$		
	TOTAL (COUNTY)	\$	2,417,086	\$		
		Φ	2,417,000	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	_	\$	-	
	Municipality 2 (Name):	\$		\$		
	Municipality 3 (Name):	\$		\$		
	Municipality 4 (Name):	\$	-	\$		
		۰ ۶	-	Դ \$		
	TOTAL (MUNICIPAL):	ð	-	ð	-	
FEDERAL (GRANT FUNDING					
	VOCA			\$		
	VAWA			\$		
					-	
	Body Worn Camera Fund			\$	22,182	
	Byrne JAG			\$		
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	500,000	
	CESF Program (through SCDPS)			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	TOTAL (FEDERAL):			\$	522,182	
NON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name :	\$	-	\$		\$ -
	Non-governmental Entity/Program Name:	\$	-	\$		\$ -
	Non-governmental Entity/Program Name:	\$	_	\$	-	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$		\$ -

	REVENU			
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FE	E & SURCHARGE REVENUE	•		
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 86,112
	Law Enforcement Surcharge - §14-1-212			\$ 129,59
	\$50 Court Filing Fee - \$14-1-204			\$ 9,06
	Conditional Discharge Fee - General Sessions-			\$ 8,23
	§16-17-530(D); §44-53-450(C)			
	Conditional Discharge Fee - Magistrate-			\$ 7,06
	§16-17-530(D); §44-53-450(C) Conditional Discharge Fee-Municipal-			,
				\$ 6,04
	§16-17-530(D); §44-53-450(C) Traffic Education Program Court Fee - Magistrates-			
	§17-22-350			\$ 25
	Traffic Education Program Court Fee - Municipal-			
	§17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 246,37
				¢ 210,07
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 126,12
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			¢ 27.16
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 27,16
	Juvenile Drug/Treatment Court			\$-
	Juvenile Diversion			\$ 1,30
	Alcohol Education Program (AEP)			\$ 2,13
	Traffic Education Program (TEP)			\$ 2,35
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$-
	Diversion Program Name :			\$ -
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 159,06
DECIAL D	EVENUE SOURCES			
DI ECIAL N	Expungement Fees			\$ 17,00
	Asset/Drug Forfeitures			\$ 10,44
	Asset/Diug Folientures			5 10,44
THER RE	VENUE SOURCES			
	Bond Estreatments			\$ 9,16
	Worthless Check			\$ 9,00
	Donations / Fundraisers			\$ 17,85
	Discovery Reimbursement			*
	Restitution Reimbursement			\$ 5,52
	FOIA			\$ -
	Insurance Claims			\$-
	Other Revenue Source : Interest			\$ 32,76
	Other Revenue Source :			\$-
	TOTAL (OTHER REVENUE):			\$ 74,31
	EVENUE (BY TYPE):	\$ 3,709,184	\$ 757,807	\$ 507,19
OTAL RI	EVENUE (COMBINED):			\$ 4,974,18

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES	· · ·	
	Employee Salaries	\$	2,573,500
	Employee Fringe	\$	1,084,551
	Retiree Insurance	\$	19,799
	Overtime	\$	-
	Temporary Personnel	\$	28,270
	Contract Personnel	\$	136,450
	TOTAL (STAFFING)	\$	3,842,570
OFFICE EX	(PENSES		
OFFICE EA	Office Supplies	\$	53,103
	Telephone/Cellular (Monthly Usage)	\$	27,939
	Postage	\$	12,942
	P.O. Box Rental	\$	12,942
	Printing Services	\$	-
	Per Page Copier Charges		4,884
		\$	355
	Shredding Services	\$	5,080
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	3,613
	Utilities	\$	578
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	6,500
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	5,551
	Other Office Expense (Describe) :	\$	-
	TOTAL (OFFICE)	\$	120,545
TRAVEL /	TRANSPORTATION		
THE CEL	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	44,997
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	982
	Fuel	\$	6,563
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe) :	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	52,542
	• • •	*	
TECHNOL	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	529
	Electronic Records Storage	\$	20,256
	Internet/Data Processing	\$	25,471
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	30,004
	Computer Repair	\$	18,315
	Non-recurring Software Purchases, Upgrades & Expenses	\$	197
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	57,985
	Technology Equipment Leases	\$	21,703
	IT Equipment/Hardware/Infrastructure Purchases	\$	10,115
	Other Technology Expense (Describe) :	\$	
	TOTAL (TECHNOLOGY)	\$	184,575

SourceDetailEDUCATION/RESEARCH/DUES/SUBSCRIPTIONSEDUCATION/RESEARCH/DUES/SUBSCRIPTIONSMembership DuesBooks/Subscriptions/Legal LibraryWestlaw/LexisNexisOther Online Subscriptions (describe) :Solicitors' Annual ConferenceProsecutor Boot CampOther Training (Describe) : Drug Court Conf and PIO trainingOther Training (Describe) : Drug Court Conf and PIO trainingTOTAL (EDUCATION/RESEARCH)CASE/TRIAL EXPENSESCourt ReportersWitness/Juror/Expert FeesCourt Transcripts/Medical RecordsDirect Assistance & Late FeesLegal ServicesContract Professional ServicesOther Trial Expense (Describe):TOTAL (CASE/TRIAL EXPENSES)		Expe S S S S S S S S S S S S S	nse Amount 9,106 12,576 35,282 - 14,290 1,195 10,089 82,538 - 7,597 - - - 3,788
Membership Dues Books/Subscriptions/Legal Library Westlaw/LexisNexis Other Online Subscriptions (describe) : Solicitors' Annual Conference Prosecutor Boot Camp Other Training (Describe) : Drug Court Conf and PIO training TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,106 12,576 35,282 - 14,290 1,195 10,089 82,538 - 7,597 - -
Books/Subscriptions/Legal Library Westlaw/LexisNexis Other Online Subscriptions (describe) : Solicitors' Annual Conference Prosecutor Boot Camp Other Training (Describe) : Drug Court Conf and PIO training TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,576 35,282 - 14,290 1,195 10,089 82,538 - 7,597 - -
Westlaw/LexisNexis Other Online Subscriptions (describe) : Solicitors' Annual Conference Prosecutor Boot Camp Other Training (Describe) : Drug Court Conf and PIO training TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,282 14,290 1,195 10,089 82,538 - 7,597 - -
Other Online Subscriptions (describe) : Solicitors' Annual Conference Prosecutor Boot Camp Other Training (Describe) : Drug Court Conf and PIO training TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,290 1,195 10,089 82,538 - - 7,597 -
Solicitors' Annual Conference Prosecutor Boot Camp Other Training (Describe) : Drug Court Conf and PIO training TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,195 10,089 82,538 - 7,597 - -
Prosecutor Boot Camp Other Training (Describe) : Drug Court Conf and PIO training TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,195 10,089 82,538 - 7,597 - -
Other Training (Describe) : Drug Court Conf and PIO training TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,089 82,538 - 7,597 - -
TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	82,538 - 7,59 ⁻ -
TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$ \$ \$	7,597
Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$	-
Court Reporters Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$	-
Witness/Juror/Expert Fees Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$ \$ \$	-
Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services <i>Other Trial Expense (Describe):</i>		\$ \$ \$ \$	-
Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$ \$	
Legal Services Contract Professional Services Other Trial Expense (Describe):		\$ \$	2 70
Contract Professional Services Other Trial Expense (Describe):		\$	2 700
Other Trial Expense (Describe):			
		\$	5,/80
TTOTAL (CASE/TRIAL EXPENSES)			-
I O I ME (OINE/ I MILLE EM ENDED)		\$	11,385
DIVERSION & TREATMENT COURT EXPENSES			
Adult Pre-Trial Intervention (PTI) Provider Fees		\$	-
Juvenile Pre-Trial Intervention (PTI) Provider Fees		\$	-
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Heal	lth, Veterans)		
(Includes Provider Fees & Incentives)	, ,	\$	-
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentiv	ves)	\$	_
Juvenile Diversion Provider Fees	(65)	\$	
Alcohol Education Program (AEP) Provider Fees		\$	
Traffic Education Program (TEP) Provider Fees		\$	-
Domestic Violence Intervention Program Provider Fees		\$	-
Solicitor's Drug Intervention Program (SDIP) Fees		\$	-
Substance Abuse Intervention Program Fees		\$	-
Diversion Program/Treatment Court Participation Refunds		\$	-
Restitution Refunds		\$	5,20
Drug Screens/Kits		\$	61,55
Other Diversion/Treatment Court Expense (Describe) :		\$	-
TOTAL (DIVERSION & TREATMENT COURT EXPENSES	5)	\$	66,76
PECIAL EXPENDITURES			
Expungement Expenses		\$	
Asset/Drug Forefeiture Filing Fees/Expenses		\$	
Asserbing Foreichure Fining Fees/Expenses		Ф	38
IISCELLANEOUS			
Worthless Check Expenses		\$	-
Communications		\$	-
Uniforms		\$	-
Acknowledgements/Support/Signage		\$	-
Employee Recognition / Awards		\$	
Financial Audit/Review		\$	75
Bank Charges, Fees, Check Orders		\$	98.
Miscellaneous Grant Expenditures (describe here)		\$	
Other Miscellaneous Expense (Describe): Investment loss & accor	unting	\$	60,24
TOTAL (MISCELLANEOUS)	-0	\$	61,98
OTAL EXPENDITURES: 'Y 22 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ \$	4,423,28 550,90

Eleventh Judicial Circuit Solicitor's Office FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)						
	REVENU	ΓE				
Source	Detail	R	lecurring	No	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	<i>•</i>		<i>•</i>	105 000	
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	422,796			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9 Caseload Equalization Funding - Proviso 60.11	\$ \$	73,690			
	Summary Court DV Prosecution - Proviso 60.12		540,656			
	5th, 11th and 12th Circuit Drug Court Funding	\$ \$	163,858 38,000			
	Victim/Witness Assistance Programs - Proviso 60.8	\$ \$	<u> </u>			
	Drug Court Funding - Proviso 60.15	\$ \$	8,294			
	Allocations through other State Agencies:	Φ	100,000			
	DJJ - Juvenile Arbitration - Proviso 67.6			¢	60.000	
				\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -			\$	40,625	
	Proviso 59.10	Φ	1 5 45 00 4	Ø	225 (25	
	TOTAL (STATE):	\$	1,547,294	\$	235,625	
COUNTY F	UNDING (FY 22)					
0001111	Edgefield	\$	230,720	\$	-	
	Lexington	\$	3,435,128		- 1	
	McCormick	\$	107,599			
	Saluda	\$	203,871	\$ \$		
		+	,		-	_
	TOTAL (COUNTY)	\$	3,977,317	3	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	_	\$	-	
	Municipality 3 (Name):	\$	_	\$		
	Municipality 4 (Name):	\$	-	\$	- 1	
	TOTAL (MUNICIPAL):	\$	_	\$	-	
		+		+		
FEDERAL (GRANT FUNDING					
	VOCA			\$	27,426.40	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name : DUI-Highway Safety (SCDPS)			\$	38,592.00	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	TOTAL (FEDERAL):			\$	66,018.40	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING	<i>.</i>		¢	ı	*
	Non-governmental Entity/Program Name :	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	- 3	\$

	REVENU	E		~ ~ .
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FE	E & SURCHARGE REVENUE		1	
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ 150,000.00
	11th Circuits Only) Drug Court Surcharge - §14-1-213			\$ 106,154.74
	Law Enforcement Surcharge - §14-1-212			\$ 159,761.20
	\$50 Court Filing Fee - \$14-1-204			\$ 11,179.15
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 10,145.50
	Conditional Discharge Fee - Magistrate-			ф 0.714.50
	§16-17-530(D); §44-53-450(C)			\$ 8,714.59
	Conditional Discharge Fee-Municipal-			\$ 7,446.97
	§16-17-530(D); §44-53-450(C)			\$ /,440.97
	Traffic Education Program Court Fee - Magistrates-			\$ 1,254.52
	§17-22-350			φ 1,254.52
	Traffic Education Program Court Fee - Municipal-			\$ 160.69
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 454,817.36
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES			
DIVERSIO	Adult Pre-Trial Intervention (PTI)			\$ 134,845.00
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,400.00
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 100.00
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$-
	Alcohol Education Program (AEP)			\$ 4,250.00
	Traffic Education Program (TEP)			\$ 21,700.00
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name :			
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 164,295.00
SPECIAL R	EVENUE SOURCES			
SI LEILE K	Expungement Fees			\$ 95,250.00
	Asset/Drug Forfeitures			\$ 28,970.06
	Asset Drug i orientites			\$ 20,770.00
OTHER RE	VENUE SOURCES			
	Bond Estreatments			\$ 77,702.13
	Worthless Check			\$ 15,110.00
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: Victim Bill of Rights			\$ 85,337.72
	Other Revenue Source: TOTAL (OTHER REVENUE):			\$ - \$ 178 140 85
	IOTAL (OTHER REVENUE):			\$ 178,149.85
TOTAL RE	EVENUE (BY TYPE):	\$ 5,524,611	\$ 301,643	\$ 921,482
	EVENUE (COMBINED):		* •••••••••••••••••••••••••••••••••••••	\$ 6,747,737

Eleventh Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Ex	oense Amount
STAFFING	EXPENSES	• •	
	Employee Salaries	\$	3,616,015.34
	Employee Fringe	\$	1,330,002.80
	Retiree Insurance	\$	-
	Overtime	\$	11,777.42
	Temporary Personnel	\$	-
	Contract Personnel	\$	60,000.00
	TOTAL (STAFFING)	\$	5,017,795.56
OFFICE EX	XPENSES		
office La	Office Supplies	\$	36,074.21
	Telephone/Cellular (Monthly Usage)	\$	27,029.24
	Postage	\$	13,122.00
	P.O. Box Rental	\$	
	Printing Services	\$	
	Per Page Copier Charges	\$	5,013.00
	Shredding Services	\$	203.61
	Physical Storage (Non-electronic)	\$	1,908.00
	Office Space Rent / Loan Repayment / Purchase	\$	132,736.00
	Other Non-Real Property Rentals/Leases	\$	152,750.00
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	18,795.43
	Utilities	\$	76,233.54
	Security System	\$	/0,235.34
	Cleaning & Routine Contract Services	5 \$	-
	Maintenance/Repairs (Non-IT)		-
	Office Renovation/Upfit	\$	-
	Furniture	\$	7,163.00
		\$	931.00
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	1,533.16
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	320,742.19
TRAVEL /	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	24,429.45
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	36,325.95
	Fuel	\$	11,010.88
	Auto Rotation/Escrow:	\$	10,000.00
	Other Transportation Expense (Describe):	Ť	
	TOTAL (TRAVEL/TRANSPORTATION)	\$	81,766.28
TECHNOL			
TECHNOL	OGY / IT INFRASTRUCTURE E-mail/Website	¢	7.012.00
	E-mail/website Electronic Records Storage	\$	7,912.00
		\$	26,853.00
	Internet/Data Processing	\$	2,606.00
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	6,488.00
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	3,833.00
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	67,736.00
	Technology Equipment Leases	\$	-
	IT Equipment/Hardware/Infrastructure Purchases	\$	73,315.00
	Other Technology Expense (Describe):	\$	
	TOTAL (TECHNOLOGY)	\$	188,743.00

Eleventh Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

Source	DETAILED EXPENDITURES		
	Detail	Exp	ense Amount
EDUCATION/	RESEARCH/DUES/SUBSCRIPTIONS	I I	
ļ	Membership Dues	\$	13,783.00
	Books/Subscriptions/Legal Library	\$	-
	Westlaw/LexisNexis	\$	13,783.53
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	6,225.00
	Prosecutor Boot Camp	\$	1,025.00
	Other Training (Describe): ROCIC, Victim Rights Week, GFOASC, IT, Drug Court	\$	2,605.00
	ГОТАL (EDUCATION/RESEARCH)	\$	37,421.53
CASE/TRIAL	EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	-
	Court Transcripts/Medical Records	\$	-
]	Direct Assistance & Late Fees	\$	-
]	Legal Services	\$	44,807.13
(Contract Professional Services	\$	36,410.50
	Other Trial Expense (Describe):	\$	-
	ΓΟΤΑL (CASE/TRIAL EXPENSES)	\$	81,217.63
DIVEDSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Э	-
	Includes Provider Fees & Incentives)	\$	123,000.00
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	
	Juvenile Diug/Heathent Court (includes Flovider Fees & incentives)	\$	-
			-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Fraffic Education Program (TEP) Provider Fees	\$	-
]	Domestic Violence Intervention Program Provider Fees	\$	-
5	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
¢.	Substance Abuse Intervention Program Fees	\$	-
]	Diversion Program/Treatment Court Participation Refunds	\$	-
]	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	-
(Other Diversion/Treatment Court Expense (Describe):	\$	-
r	ΓΟΤΑL (DIVERSION & TREATMENT COURT EXPENSES)	\$	123,000.00
SPECIAL EXI	DENDITURES		
	Expungement Expenses		
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
		Ψ	
MISCELLAN			
	Worthless Check Expenses	\$	-
	Communications	\$	-
	Uniforms	\$	562.12
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	4,954.00
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	-
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe): Training Supplies-Investigators FOTAL (MISCELLANEOUS)	\$	500.57
	I U I AL (MISCELLANEUUS)	\$	6,016.69
TOTAL EXP	ENDITURES:	\$	5,856,702.88
		\$	891,033.92

FY	Twelfth Judicial Circuit 22 Detailed Expenditure/Revenue Reports (Pr			22 Appro	opriatio	ns Act)
Source	Detail	ŀ	Recurring	Non-rec	urring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$ 1	35,000	
	Judicial Circuits State Support - Proviso 60.3	\$	256,113			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	320,668			
	Summary Court DV Prosecution - Proviso 60.12	\$	116,204			
	5th, 11th and 12th Circuit Drug Court Funding	\$	150,000			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,224,969	\$ 2	35,625	
	IOTAL (STATE).	Φ	1,224,909	φ	35,025	
COUNTY F	UNDING					
	County 1 FLORENCE	\$	1,330,118	\$	-	
	County 2 MARION	\$	35,484	\$	_	
	· · ·		55,464		-	
	County 3	\$	-	\$	-	
	County 4	\$	-	\$	· ·	
	County 5	\$	-	\$	-	
	TOTAL (COUNTY)	\$	1,365,602	\$	-	
MUNICIPA	L FUNDING	<i>ф</i>		¢	_	
	Muni 1	\$	-	\$	-	
	Muni 2	\$	-	\$	· ·	
	Muni 3	\$	-	\$	· .	
	Muni 4	\$	-	\$	- ·	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
FEDERAL (GRANT FUNDING			¢	50.460	
	VOCA			\$	58,468	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	· •	
	Byrne JAG			\$	· .	
	Truancy Alternative Program			\$	· .	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	· .	
	Grant Name :			\$	-	
	Grant Name :			\$	-	
	TOTAL (FEDERAL):			\$	58,468	
NON COM						
NON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name :	\$	-	\$		\$ -
	Non-governmental Entity/Program Name:	\$	-	\$		\$ -
	Non-governmental Entity/Program Name:	\$	-	\$		\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -

	REVENUI	E			
Source	Detail	Recurring	Non-recurring	(1	Collections fluctuates innually)
COURT FEE	E & SURCHARGE REVENUE			-	
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	-
	11th Circuits Only) Drug Court Surcharge - §14-1-213			\$	50,706
	Law Enforcement Surcharge - §14-1-212			\$	76,311
	\$50 Court Filing Fee - \$14-1-204			\$	5,340
	Conditional Discharge Fee - General Sessions-				
	§16-17-530(D); §44-53-450(C)			\$	4,846
	Conditional Discharge Fee - Magistrate-			¢	4.1(2
	§16-17-530(D); §44-53-450(C)			\$	4,163
	Conditional Discharge Fee-Municipal-			\$	3,557
	§16-17-530(D); §44-53-450(C)			ъ	3,337
	Traffic Education Program Court Fee - Magistrates-			\$	_
	§17-22-350			Ψ	
	Traffic Education Program Court Fee - Municipal-			\$	47
	§17-22-350				144.070
	TOTAL (COURT FUNDING):			\$	144,969
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	87,940
	Juvenile Pre-Trial Intervention (PTI)			\$	2,465
	Adult Drug/Treatment Courts				·
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	3,968
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	1,000
	Traffic Education Program (TEP)			\$	14,020
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name :			\$	12,750
	Diversion Program Name :			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	122,143
SPECIAL DI	EVENUE SOURCES				
JI LUIAL A	Expungement Fees			\$	38,980
	Asset/Drug Forfeitures			5 \$	4,304
	Assee Drug Fortenuies			Φ	4,304
OTHER REV	VENUE SOURCES				
	Bond Estreatments			\$	-
	Worthless Check			\$	9,030
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	FOIA			\$	-
	Insurance Claims			\$	-
	Other Revenue Source :			\$ \$	-
	Other Revenue Source : TOTAL (OTHER REVENUE):			\$ \$	9,030
	ITOTAL (OTHER REVENUE):	1	1	J)	9,030
TOTAL RE	VENUE (BY TYPE):	\$ 2,590,571	\$ 294,093	\$	319,426
-	VENUE (COMBINED):	<i>* 2,070,071</i>	÷ _> 1,0>0	\$	3,204,090

DETAILED EXPENDITURES		
Source Detail	Exp	ense Amoun
STAFFING EXPENSES		
Employee Salaries	\$	1,958,033
Employee Fringe	\$	647,477
Retiree Insurance	\$	-
Overtime	\$	-
Temporary Personnel	\$	33,217
Contract Personnel	\$	44,400
TOTAL (STAFFING)	\$	2,683,127
OFFICE EXPENSES		
Office Supplies	\$	23,859
Telephone/Cellular (Monthly Usage)	\$	11,029
Postage	\$	6,439
P.O. Box Rental	\$	0,439
Printing Services	\$	-
Per Page Copier Charges	\$	15,688
Shredding Services	\$	15,000
Physical Storage (Non-electronic)	\$	-
Office Space Rent / Loan Repayment / Purchase	\$	-
Other Non-Real Property Rentals/Leases	\$	-
Insurance (Building/Vehicle/Liability & Bonds/Data)		-
Utilities	\$	36,169
	\$	-
Security System	\$	-
Cleaning & Routine Contract Services	\$	-
Maintenance/Repairs (Non-IT)	\$	11,530
Office Renovation/Upfit	\$	-
Furniture	\$	1,933
Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	904
Other Office Expense (Describe) :	\$	-
TOTAL (OFFICE)	\$	107,551
TRAVEL / TRANSPORTATION		
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	46,743
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	35,072
Fuel	\$	22,433
Auto Rotation/Escrow:	\$	-
Other Transportation Expense (Describe) :	\$	-
TOTAL (TRAVEL/TRANSPORTATION)	\$	104,248
TECHNOLOCY / IT INFD & STDUCTUDE		
TECHNOLOGY / IT INFRASTRUCTURE E-mail/Website	¢	
	\$	-
Electronic Records Storage	\$	-
Internet/Data Processing	\$	1,740
Mobile Phones (purchase/repair)	\$	-
IT Security	\$	-
Computer Repair	\$	-
Non-recurring Software Purchases, Upgrades & Expenses	\$	-
Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	25,000
Technology Equipment Leases	\$	-
IT Equipment/Hardware/Infrastructure Purchases	\$	108,029
Other Technology Expense (Describe) :	\$	-
TOTAL (TECHNOLOGY)	\$	134,769

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amoun
EDUCATION	/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	11,100
	Books/Subscriptions/Legal Library	\$	5,006
	Westlaw/LexisNexis	\$	3,264
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	20,174
	Prosecutor Boot Camp	\$	3,604
	Other Training (Describe) :	\$	-
	TOTAL (EDUCATION/RESEARCH)	\$	43,148
CASE/TRIAL	EXPENSES		
	Court Reporters	\$	_
	Witness/Juror/Expert Fees	\$	_
	Court Transcripts/Medical Records	\$	_
	Direct Assistance & Late Fees	\$	_
	Legal Services	\$	-
	Contract Professional Services	\$	-
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	-
	& TREATMENT COURT EXPENSES	<i>ф</i>	
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	992
	(Includes Provider Fees & Incentives)		<u> </u>
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	9,380
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	
	Diversion Program/Treatment Court Participation Refunds	\$	
	Restitution Refunds	\$	54,082
	Drug Screens/Kits	\$	4,999
	Other Diversion/Treatment Court Expense (Describe) : Soberlink Monitoring	\$	4,999
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	72,760
	TOTAL (DIVERSION & TREATMENT COURT EXTENSES)	Φ	72,700
	PENDITURES		
	Expungement Expenses	\$	8,478
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	476
MISCELLAN	FOUS		
	Worthless Check Expenses	\$	
	Communications	\$	
	Uniforms	\$	
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	
	Bank Charges, Fees, Check Orders	\$	
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe):	\$	13,890
	TOTAL (MISCELLANEOUS)	\$	13,890
•			
	PENDITURES:	\$	3,168,447
FY 22 SURP	LUS / SHORTFALL (Revenue - Expenditures):	\$	35,643

Thirteenth Judicial Circuit Solicitor's Office FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)						
	REVENU	JE		1		~
Source	Detail	ŀ	Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	_		-		
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	706,021			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	825,267			
	Summary Court DV Prosecution - Proviso 60.12	\$	459,774			
	5th, 11th and 12th Circuit Drug Court Funding					
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -			¢	40.625	
	Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	2,373,046	\$	235,625	
COUNTY F	UNDING (FY 22)			-		
	Greenville	\$	8,320,028	\$	-	
	Pickens	\$	1,107,917	\$	-	
	TOTAL (COUNTY)	\$	9,427,945	\$	-	
		+	, <u>, , , , , , , , , , , , , , , , , , </u>	+		
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	- 1	
	Municipality 3 (Name):	\$	-	\$	- 1	
	Municipality 4 (Name):	\$	-	\$	- 1	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
FEDERAL (GRANT FUNDING					
	VOCA			\$	35,362	
	VAWA			\$		
	Body Worn Camera Fund			\$		
	Byrne JAG			\$	45,317	
	Truancy Alternative Program			\$		
	CARES Act (through Counties)			\$		
	CARES Act (Inrough Countes) CESF Program (through SCDPS)			\$ \$		
	Grant Name :			\$ \$		
	Grant Name : Grant Name :			\$		
	Grant Name : Grant Name :			\$ \$		
	Grant Name : Grant Name :			\$ \$	-	
					-	
	TOTAL (FEDERAL):			\$	80,679	
ION-GOVE	CRNMENTAL/PRIVATE FUNDING					
1011-007E	Non-governmental Entity/Program Name :	\$	-	\$		\$ -
		\$ \$	-	ծ \$		<u> </u>
	Non-governmental Entity/Program Name:		-			
	Non-governmental Entity/Program Name:	\$	-	\$		\$-
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$		\$ -

REVENUE					
Source	Detail	Recurring	Non-recurring	(1	Collections fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,				
	11th Circuits Only)			\$	-
	Drug Court Surcharge - §14-1-213			\$	200,373
	Law Enforcement Surcharge - §14-1-212			\$	301,558
	\$50 Court Filing Fee - \$14-1-204			\$	21,101
	Conditional Discharge Fee - General Sessions-				· · · ·
	§16-17-530(D); §44-53-450(C)			\$	19,150
	Conditional Discharge Fee - Magistrate-			¢	16 440
	§16-17-530(D); §44-53-450(C)			\$	16,449
	Conditional Discharge Fee-Municipal-			\$	14,057
	§16-17-530(D); §44-53-450(C)			\$	14,037
	Traffic Education Program Court Fee - Magistrates-			\$	166
	§17-22-350			φ	100
	Traffic Education Program Court Fee - Municipal-			\$	1,377
	§17-22-350				
	TOTAL (COURT FUNDING):			\$	574,233
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$	277,674
	Juvenile Pre-Trial Intervention (PTI)			\$	30,046
	Adult Drug/Treatment Courts			φ	
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	38,028
	Juvenile Drug/Treatment Court			\$	7,248
	Juvenile Diversion			\$	30,046
	Alcohol Education Program (AEP)			\$	309,934
	Traffic Education Program (TEP)			\$	47,335
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	_
	Solicitor's Drug Intervention Program (SDIP)			\$	_
	Substance Abuse Intervention Program			\$	_
					-
	Drug Screens Public Service			\$ \$	-
	PDC Pickens			\$ \$	<u> </u>
	TOTAL (DIVERSION/TREATMENT COURT):			» Տ	741,761
	TOTAL (DIVERSION/TREATMENT COURT):			9	/41,/01
SPECIAL R	EVENUE SOURCES				
	Expungement Fees			\$	202,448
	Asset/Drug Forfeitures			\$	236,878
			•		
OTHER RE	VENUE SOURCES			<i>•</i>	100.050
	Bond Estreatments			\$	183,352
	Worthless Check			\$	9,561
	Donations / Fundraisers			\$	275
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$ \$	-
	FOIA Insurance Claims			\$ \$	2,427
	Other Revenue Source :			\$ \$	-
	Other Revenue Source : Other Revenue Source :			\$ \$	-
	TOTAL (OTHER REVENUE):			\$ \$	195,615
	TOTAL (OTHER REVERVE).			Ψ	175,015
TOTAL RF	VENUE (BY TYPE):	\$ 11,800,991	\$ 316,304	\$	1,950,935
	CVENUE (COMBINED):			\$	14,068,230

DETAILED EXPENDITURES			
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	9,339,832
	Employee Fringe	\$	2,384,716
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	22,016
	TOTAL (STAFFING)	\$	11,746,564
OFFICE EX	ZDENSES		
OFFICE E2	Office Supplies	\$	45,256
	Telephone/Cellular (Monthly Usage)	\$	24,522
	Postage P.O. Box Rental	\$	5,949
		\$	-
	Printing Services	\$	16,426
	Per Page Copier Charges	\$	23,623
	Shredding Services	\$	3,552
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	18,000
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	-
	Utilities	\$	6,008
	Security System	\$	1,649
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	850
	Office Renovation/Upfit	\$	-
	Furniture	\$	3,533
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Breakroom supplies	\$	5,065
	TOTAL (OFFICE)	\$	154,433
TDAVEL /	TRANSPORTATION		
IKAVEL /	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	¢	20.450
		\$	20,459
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	1,424
	Fuel	\$	8,294
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe) :	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	30,177
TECHNOL	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	-
	Electronic Records Storage	\$	_
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	223
	Non-recurring Software Purchases, Upgrades & Expenses	\$	2,007
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	5,634
	Technology Equipment Leases	\$	5,034
			-
			21 115
	IT Equipment/Hardware/Infrastructure Purchases <i>Other Technology Expense (Describe)</i> :	\$	21,115

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amoun
DUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	16,80
	Books/Subscriptions/Legal Library	\$	7,05
	Westlaw/LexisNexis	\$	61,35
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	29,58
	Prosecutor Boot Camp	\$	11,83
	Other CLE's	\$	4,10
	TOTAL (EDUCATION/RESEARCH)	\$	130,72
'ASE/TRIA	L EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	10,57
	Court Transcripts/Medical Records	\$	3,91
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	3,90
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	18,39
IVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	1,50
	(Includes Provider Fees & Incentives)	φ	
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	84
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	1,14
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	42,17
	TEP Revenue Remittal to Municipalities	\$	25,90
	Volunteer Insurance TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	2,08
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	73,65
PECIAL E	XPENDITURES		
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	39,44
ICCELL A			
IISCELLA		<i>ф</i>	
	Worthless Check Expenses	\$	3,36
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	2,77
	Employee Recognition / Awards	\$	7,00
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	27.07
	Solicitor's Drug Poster Calendar	\$	37,87
	TOTAL (MISCELLANEOUS)	\$	51,07
OTAL EV	KPENDITURES:	\$	12,273,44
UTAL LA	THE PURES.	Φ	12,275,44

Fourteenth Judicial Circuit Solicitor's Office FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)						
	REVEN	JE				
Source	Detail]	Recurring	Nor	1-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	¢		Φ	125.000	
	Intake & Analysis - Proviso 60.14 Judicial Circuits State Support - Proviso 60.3	\$ \$	- 361,435	\$	135,000	
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	533,509			
	Summary Court DV Prosecution - Proviso 60.12	\$	107,925			
	5th, 11th and 12th Circuit Drug Court Funding					
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:			1		
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10			\$	40,625	
	TOTAL (STATE):	\$	1,384,853	\$	235,625	
COUNTY F	UNDING (FY 22)					
	Allendale	\$	20,000	\$	-	
	Beaufort	\$	1,887,450	\$	-	
	Colleton	\$	316,259	\$	-	
	Hampton	\$	87,540	\$	-	
	Jasper	\$	270,250	\$	-	
	TOTAL (COUNTY)	\$	2,581,499	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name): Bluffton	\$	85,000	\$	-	
	Municipality 2 (Name): Hilton Head	\$	168,500	\$		
	Municipality 3 (Name):	\$	-	\$ \$		
	Municipality 4 (Name): TOTAL (MUNICIPAL):	\$ \$	253 500	\$ \$		_
	I OTAL (MUNICIPAL):	3	253,500	ð	-	
EDERAL O	GRANT FUNDING					
	VOCA #1V19069			\$	41,819	
	VOCA #1V20003			\$	56,031	
	VOCA #1V19035			\$	19,906	
	VAWA #1K200015 (SVU)			\$	279,951	
	VAWA #1K19004 (Nurse)			\$	69,984	
	Body Worn Camera Fund			\$ \$	15,516	
	Body worn Camera Fund Byrne JAG			\$ \$	110,284	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$	27,913	
	Grant Name : MDC/DOJ-BJA			\$	242,300	
	TOTAL (FEDERAL):			\$	863,703	
NON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name :	\$	_	\$	-	\$ -
	Non-governmental Entity/Program Name:	\$		\$	-	\$ -
	Non-governmental Entity/Program Name:	\$	-	\$		\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -

	REVENU	E		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 85,742
	Law Enforcement Surcharge - §14-1-212			\$ 129,041
	\$50 Court Filing Fee - \$14-1-204			\$ 9,029
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 8,195
	Conditional Discharge Fee - Magistrate-			\$ 7,039
	§16-17-530(D); §44-53-450(C) Conditional Discharge Fee-Municipal-			
	§16-17-530(D); §44-53-450(C)			\$ 6,015
	Traffic Education Program Court Fee - Magistrates-			
	§17-22-350			\$ 127
	Traffic Education Program Court Fee - Municipal-			
	§17-22-350			\$ 338
	TOTAL (COURT FUNDING):			\$ 245,526
DIVEDSION	& TREATMENT COURT PARTICIPATION FEES			
UIGNERGIUN	Adult Pre-Trial Intervention (PTI)			\$ 51,310
	Juvenile Pre-Trial Intervention (PTI)		-	\$ 2,160
	Adult Drug/Treatment Courts			\$ 2,100
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 23,026
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$-
	Alcohol Education Program (AEP)			\$ 4,080
	Traffic Education Program (TEP)			\$ 31,640
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$-
	Diversion Program Name : Domestic Violence Court			\$ 500
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 112,716
SDECIAL DI	EVENILE COLIDOFC			
SPECIAL R	EVENUE SOURCES Expungement Fees			\$ 48,430
	Asset/Drug Forfeitures			\$ 21,022
	Asserblug Folicituies			\$ 21,022
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ 24,659
	Worthless Check			\$ 4,450
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 10,156
	FOIA Insurance Claims			\$ - \$ 27,000
	Other Revenue Source : Interest Income			\$ 27,000 \$ 8,390
	Other Revenue Source : Non-budgeted Revenue			\$ 1,252
	TOTAL (OTHER REVENUE):			\$ 75,907
				,
	VENUE (BY TYPE):	\$ 4,219,852	\$ 1,099,328	\$ 503,601
TOTAL RE	VENUE (COMBINED):			\$ 5,822,781

Fourteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES			
Source	Detail	Expe	nse Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	-
	Employee Fringe	\$	-
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	-
	Personnel Expenses	\$	4,687,951
	TOTAL (STAFFING)	\$	4,687,951
OFFICE EX	DENSES		
OFFICE EA	Office Supplies	\$	14,364
	Telephone/Cellular (Monthly Usage)	\$	49,345
	Postage	<u> </u>	3,144
	P.O. Box Rental		3,144
	Printing Services	\$	-
		\$	-
	Per Page Copier Charges Shredding Services	\$	-
		\$	940
	Physical Storage (Non-electronic) Office Space Rent / Loan Repayment / Purchase	\$	-
		\$	279,882
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	29,698
	Utilities	\$	6,965
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	25,060
	Maintenance/Repairs (Non-IT)	\$	43,864
	Office Renovation/Upfit	\$	_
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	1,531
	Other Office Expense (Describe) : Rental of Equipment	\$	36,356
	Other Office Expense (Describe) : Professional Services	\$	100
	TOTAL (OFFICE)	\$	491,249
TRAVEL / '	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	1,979
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	19,514
	Fuel	\$	34,089
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe) : Enterprise Vehicles	\$	12,048
	TOTAL (TRAVEL/TRANSPORTATION)	\$	67,630
			-)
TECHNOL	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	-
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	4,579
	Non-recurring Software Purchases, Upgrades & Expenses	\$	80,074
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	133,169
	Technology Equipment Leases	\$	_
	IT Equipment/Hardware/Infrastructure Purchases	\$	13,371
	Other Technology Expense (Describe):	\$	_
	TOTAL (TECHNOLOGY)	\$	231,193

Fourteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES				
Source	Detail	Expe	nse Amount	
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS			
	Membership Dues	\$	38,153	
	Books/Subscriptions/Legal Library	\$	-	
	Westlaw/LexisNexis	\$	-	
	Other Online Subscriptions (describe) :	\$	-	
	Solicitors' Annual Conference	\$	-	
	Prosecutor Boot Camp	\$	-	
	Other Training (Describe): Training	\$	16,676	
	TOTAL (EDUCATION/RESEARCH)	\$	54,829	
CASE/TRIA	L EXPENSES			
	Court Reporters	\$	-	
	Witness/Juror/Expert Fees	\$	-	
	Court Transcripts/Medical Records	\$	-	
	Direct Assistance & Late Fees	\$	-	
	Legal Services	\$	-	
	Contract Professional Services	\$	-	
	Other Trial Expense (Describe): Court Expenses	\$	46,764	
	TOTAL (CASE/TRIAL EXPENSES)	\$	46,764	
DUEDCIO				
DIVERSIO	N & TREATMENT COURT EXPENSES Adult Pre-Trial Intervention (PTI) Provider Fees	¢		
		\$	-	
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-	
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	-	
	(Includes Provider Fees & Incentives)	¢		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-	
	Juvenile Diversion Provider Fees	\$	-	
	Alcohol Education Program (AEP) Provider Fees	\$	-	
	Traffic Education Program (TEP) Provider Fees	\$	-	
	Domestic Violence Intervention Program Provider Fees	\$	-	
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-	
	Substance Abuse Intervention Program Fees	\$	-	
	Diversion Program/Treatment Court Participation Refunds	\$	-	
	Restitution Refunds	\$	_	
	Drug Screens/Kits	\$	13,726	
	Other Diversion/Treatment Court Expense (Describe) : Program related costs	\$	4,484	
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	18,210	
SPECIAL E	XPENDITURES	¢		
	Expungement Expenses Asset/Drug Forefeiture Filing Fees/Expenses	\$ \$	-	
	Asser/Drug Foreienture Filling Fees/Expenses	2	-	
MISCELLA	NEOUS			
	Worthless Check Expenses	\$	-	
	Communications	\$	70	
	Uniforms	\$	1,355	
	Acknowledgements/Support/Signage	\$	-	
	Employee Recognition / Awards	\$	-	
	Financial Audit/Review	\$	-	
	Bank Charges, Fees, Check Orders	\$	-	
	Miscellaneous Grant Expenditures (describe here)	\$	-	
	Other Miscellaneous Expense (Describe):	\$	_	
	TOTAL (MISCELLANEOUS)	\$	1,425	
TOTAL			E E00 0E1	
	XPENDITURES:	\$	5,599,251	
FY 22 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	223,530	

1	Fifteenth Judicial Circui FY 22 Detailed Expenditure/Revenue Report (P				Appropriatio	ns Act)
	r 1 22 Detaneu Experianture/Kevenue Keport (1 REVEN		50 117.102, 2		Appropriation	lis Act)
Source	Detail		Recurring	No	on-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000.00	
	Judicial Circuits State Support - Proviso 60.3	\$	483,674.00			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000.00			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000.00			
	DUI Prosecution - Proviso 60.9	\$	73,690.00			
	Caseload Equalization Funding - Proviso 60.11	\$	502,941.00			
	Summary Court DV Prosecution - Proviso 60.12	\$	240,310.00			
	5th, 11th and 12th Circuit Drug Court Funding	¢	0.002.04			
	Victim/Witness Assistance Programs - Proviso 60.8	\$ \$	8,293.94 100,000.00			
	Drug Court Funding - Proviso 60.15	\$	100,000.00			
	Allocations through other State Agencies:			¢	(0.000.000	
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000.00	
	Attorney General/DCVC - Victim/Witness Funding -			\$	40,625.00	
	Proviso 59.10				,	
	TOTAL (STATE):	\$	1,608,908.94	\$	235,625.00	
COUNTY F	FUNDING (FY 22)					
COUNTIF	Georgetown	\$	1,409,000.00	\$		
	-					
	Horry	\$	5,335,748.00	\$		
	TOTAL (COUNTY)	\$	6,744,748.00	\$	-	
MUNICIPA	AL FUNDING					
MUNICITA	Municipality 1 (Name):	\$		\$		
			-			
	Municipality 2 (Name):	\$	-	\$		
	Municipality 3 (Name):	\$ \$	-	\$ \$		
	Municipality 4 (Name): TOTAL (MUNICIPAL):	\$ \$	-	ֆ Տ	-	_
	IUIAL (MUNICIPAL):	3	-	3	-	
FEDERAL	GRANT FUNDING					
	VOCA			\$	332,463.00	
	VAWA			\$	88,151.00	
	Body Worn Camera Fund			\$	58,095.00	
	Byrne JAG			\$		
	Truancy Alternative Program			\$		
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$	49,750.00	
	DRUG Enforcement Tech SCDPS			\$	79,298.00	
	DUI Prosecutor SCDPS			\$	100,218.00	
	COMB Grant Disb to Pros Office			\$	61,416.00	
	Federal Prosecutor			\$	82,290.00	
	TOTAL (FEDERAL):			\$	851,681.00	
NON-GOVI	ERNMENTAL/PRIVATE FUNDING			_		
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$		\$

	REVEN	UE		
Source	Detail	Collections (fluctuates annually)		
COURT FE	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 126,406.56
	Law Enforcement Surcharge - §14-1-212			\$ 190,239.85
	\$50 Court Filing Fee - §14-1-204			\$ 13,311.87
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 12,081.03
	Conditional Discharge Fee - Magistrate-			
	§16-17-530(D); §44-53-450(C)			\$ 10,377.13
	Conditional Discharge Fee-Municipal-			\$ 8,867.68
	§16-17-530(D); §44-53-450(C)			\$ 0,007.00
	Traffic Education Program Court Fee - Magistrates-			\$ 18,027.79
	§17-22-350			\$ 10,027.77
	Traffic Education Program Court Fee - Municipal-			\$ 1,348.98
	§17-22-350			· · ·
	TOTAL (COURT FUNDING):			\$ 380,660.89
DIVERSIO	N & TREATMENT COURT PARTICIPATION FEES	5		
	Adult Pre-Trial Intervention (PTI)			\$ 272,751.00
	Juvenile Pre-Trial Intervention (PTI)			\$ 60,300.00
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 18,275.00
	Alcohol Education Program (AEP)			\$ 90,750.00
	Traffic Education Program (TEP)			\$ 309,400.00
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$-
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	EPIC			\$ 80,535.00
	CHANGE			\$ 9,050.00
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 841,061.00
SDECIAL D	EVENUE SOURCES			
SI ECIAL N	Expungement Fees			\$ 228,440.00
	Asset/Drug Forfeitures			<u> </u>
	Asset Drug Formules			Ψ -
OTHER RE	VENUE SOURCES			
	Bond Estreatments			\$ 98,281.00
	Worthless Check			\$ 12,010.00
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			<u>\$</u> -
	Restitution Reimbursement			<u>\$</u> -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: Other Revenue Source:			<u>\$</u> - \$-
	Other Revenue Source: TOTAL (OTHER REVENUE):			\$ - \$ 110,291.00
	TOTAL (OTHER REVENUE);			φ <u>110,</u> 291.00
TOTAL R	EVENUE (BY TYPE):	\$ 8,353,656.94	\$ 1,087,306.00	\$ 1,560,452.89
	EVENUE (COMBINED):			\$ 11,001,415.83
				. ,,,

DETAILED EXPENDITURES					
Source	Detail	Exp	Expense Amoun		
STAFFING 1	EXPENSES	• •			
	Employee Salaries	\$	5,984,071.00		
	Employee Fringe	\$	2,416,916.00		
	Retiree Insurance	\$	34,663.00		
	Overtime	\$	23,206.00		
	Temporary Personnel	\$	-		
	Contract Personnel	\$	202,808.00		
	TOTAL (STAFFING)	\$	8,661,664.00		
OFFICE EX	DENSES				
OFFICE EA	Office Supplies	\$	187,000.00		
	Telephone/Cellular (Monthly Usage)	\$	23,300.00		
	Postage P.O. Box Rental	\$	6,302.00		
		\$	9,854.00		
	Printing Services	\$	-		
	Per Page Copier Charges	\$	56,715.00		
	Shredding Services	\$	10,929.00		
	Physical Storage (Non-electronic)	\$	-		
	Office Space Rent / Loan Repayment / Purchase	\$	80,722.00		
	Other Non-Real Property Rentals/Leases	\$	14,400.00		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	21,300.00		
	Utilities	\$	4,108.00		
	Security System	\$	-		
	Cleaning & Routine Contract Services	\$	35,000.00		
	Maintenance/Repairs (Non-IT)	\$	3,593.00		
	Office Renovation/Upfit	\$	168,812.00		
	Furniture	\$	3,907.00		
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	37,500.00		
	Other Office Expense (Describe):	\$	48,909.00		
	TOTAL (OFFICE)	\$	712,351.00		
TRAVEL /	TRANSPORTATION				
IIUIVEE /	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	36,243.00		
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	46,365.00		
	Fuel	\$	52,000.00		
	Auto Rotation/Escrow:	\$	128,878.00		
	Other Transportation Expense (Describe):	\$	120,070.00		
	TOTAL (TRAVEL/TRANSPORTATION)	5 \$	263,486.00		
		¥	200,100000		
TECHNOL	OGY / IT INFRASTRUCTURE	I .			
	E-mail/Website	\$	-		
	Electronic Records Storage	\$	58,095.00		
	Internet/Data Processing	\$	-		
	Mobile Phones (purchase/repair)	\$	800.00		
	IT Security	\$	-		
	Computer Repair	\$	11,323.00		
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-		
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	22,373.00		
	Technology Equipment Leases	\$	56,715.00		
	IT Equipment/Hardware/Infrastructure Purchases	\$	49,750.00		
	Other Technology Expense (Describe):	\$	-		
	TOTAL (TECHNOLOGY)	\$	199,056.00		

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	15,929.00
	Books/Subscriptions/Legal Library	\$	2,363.00
	Westlaw/LexisNexis	\$	40,000.00
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	30,990.77
	Prosecutor Boot Camp	\$	5,737.00
	Other Training (Describe):NDAA, DRUG COURT, AXON, LAW ENF	\$	44,120.77
	TOTAL (EDUCATION/RESEARCH)	\$	139,140.54
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	43,939.00
	Court Transcripts/Medical Records	\$	2,800.00
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	55,000.00
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	101,739.00
DUEDGIO			
DIVERSIO	N & TREATMENT COURT EXPENSES	٩	272 751 00
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	272,751.00
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	60,300.00
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	-
	(Includes Provider Fees & Incentives)		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	18,275.00
	Alcohol Education Program (AEP) Provider Fees	\$	90,750.00
	Traffic Education Program (TEP) Provider Fees	\$	309,400.00
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	
		Ψ	
	CHANGE & EPIC	\$	89,585.00
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	841,061.00
ODE CLAIR			
SPECIAL E	XPENDITURES Expungement Expenses	¢	110 000 00
	Asset/Drug Forefeiture Filing Fees/Expenses	\$ \$	118,000.00
	Asset/Drug Foreienure Filling Fees/Expenses	•	47,239.00
MISCELLA	NEOUS		
	Worthless Check Expenses	\$	-
	Communications	\$	-
	Uniforms	\$	991.00
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	10,000.00
	Bank Charges, Fees, Check Orders	\$	500.00
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe):	\$	_
	TOTAL (MISCELLANEOUS)	\$	11,491.00
	XPENDITURES:	\$	11,095,227.54
EV 11 CLID	PLUS / SHORTFALL (Revenue - Expenditures):	\$	(93,812

Sixteenth Judicial Circuit Solicitor's Office FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)						
Source	Detail		Recurring	Non	ı-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Intake & Analysis - Proviso 60.14	\$	-	\$	135,000	
	Judicial Circuits State Support - Proviso 60.3	\$	387,311			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	450,344			
	Summary Court DV Prosecution - Proviso 60.12	\$	204,498			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.15	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6			\$	60,000	
	Attorney General/DCVC - Victim/Witness Funding -			\$	40,625	
	Proviso 59.10			φ	40,023	
	TOTAL (STATE):	\$	1,424,137	\$	235,625	
COUNTYF	UNDING (FY 22)	¢	517 515	¢		
	Union	\$	517,515	\$	-	
	York	\$	6,139,024	\$	-	
	TOTAL (COUNTY)	\$	6,656,539	\$	-	
MUNICIDA	L FUNDING					
MUNICIPA		¢	20.000	¢		
	Municipality 1 (Name): Rock Hill	\$	20,000	\$	-	
	Municipality 2 (Name):Fort Mill	\$	40,000	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	_
	TOTAL (MUNICIPAL):	\$	60,000	\$	-	
FEDERAL (GRANT FUNDING					
	VOCA			\$	52,768	
	VAWA			\$	52,700	
					-	
	Body Worn Camera Fund Byrne JAG			\$	110,781	
	5			\$ ¢	-	
	Truancy Alternative Program			\$ ¢	-	
	CARES Act (through Counties) CESF Program (through SCDPS)			\$ \$	-	
				\$ \$	-	
	Grant Name : Grant Name :			\$ \$		
	Grant Name : Grant Name :			\$ \$		
	Grant Name : Grant Name :			\$ \$	-	
	TOTAL (FEDERAL):			\$ \$	163,549	
	ITOTAL (FEDERAL).			Φ	103,549	
NON-GOVE	CRNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name :	\$	-	\$	_	\$
	Non-governmental Entity/Program Name:	\$	_	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$

	REVENU	E				
Source	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)		
COUKI FE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,					
	11th Circuits Only)			\$	-	
	Drug Court Surcharge - §14-1-213			\$	94,350	
	Law Enforcement Surcharge - §14-1-212			\$	141,996	
	\$50 Court Filing Fee - \$14-1-204			\$	9,936	
	Conditional Discharge Fee - General Sessions-			\$	9,017	
	§16-17-530(D); §44-53-450(C)			Ŷ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Conditional Discharge Fee - Magistrate-			\$	7,746	
	§16-17-530(D); §44-53-450(C) Conditional Discharge Fee-Municipal-				,	
	§16-17-530(D); §44-53-450(C)			\$	6,619	
	Traffic Education Program Court Fee - Magistrates-					
	§17-22-350			\$	3,971	
	Traffic Education Program Court Fee - Municipal-			÷		
	§17-22-350			\$	264	
	TOTAL (COURT FUNDING):			\$	273,899	
DIVEDSION	N & TREATMENT COURT PARTICIPATION FEES					
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$	187,729	
	Juvenile Pre-Trial Intervention (PTI)			\$	2,650	
	Adult Drug/Treatment Courts					
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	17,284	
	Juvenile Drug/Treatment Court			\$	375	
	Juvenile Diversion			\$	-	
	Alcohol Education Program (AEP)			\$	16,350	
	Traffic Education Program (TEP)			\$	172,760	
	Batterer Treatment Program			\$	-	
	Domestic Violence Intervention Program			\$	16,435	
	Solicitor's Drug Intervention Program (SDIP)			\$	-	
	Substance Abuse Intervention Program			\$	-	
	Drug Screens			\$	3,829	
	Diversion Program Name :			\$	-	
	Diversion Program Name :			\$	-	
	TOTAL (DIVERSION/TREATMENT COURT):			\$	417,412	
SPECIAL R	EVENUE SOURCES					
or nonin it	Expungement Fees			\$	34,000	
	Asset/Drug Forfeitures			\$	85,811	
					,	
OTHER RE	VENUE SOURCES			ф	01.0==	
	Bond Estreatments			\$	81,877	
	Worthless Check Donations / Fundraisers			\$ \$	7,272	
	Discovery Reimbursement			\$ \$	-	
	Restitution Reimbursement			\$	-	
	FOIA			\$	-	
	Insurance Claims			\$	-	
	Other Revenue Source :			\$	-	
	Other Revenue Source :			\$	-	
	TOTAL (OTHER REVENUE):			\$	89,149	
TOTAL DI	VENHE (DV TVDE).	0 140 (7)	© 200 174	ſ	000 270	
	EVENUE (BY TYPE):	\$ 8,140,676	<u>\$ 399,174</u>	\$	<u>900,270</u>	
TOTAL RE	EVENUE (COMBINED):			\$	9,440,120	

DETAILED EXPENDITURES				
Source	Detail	Exp	ense Amount	
STAFFING	EXPENSES	· · ·		
	Employee Salaries	\$	5,513,578	
	Employee Fringe	\$	2,103,078	
	Retiree Insurance	\$	-	
	Overtime	\$	-	
	Temporary Personnel	\$	-	
	Contract Personnel	\$	-	
	TOTAL (STAFFING)	\$	7,616,656	
OFFICE E				
	Office Supplies	\$	12,611	
	Telephone/Cellular (Monthly Usage)	\$	71,293	
	Postage	\$	12,256	
	P.O. Box Rental	\$	-	
	Printing Services	\$	4,755	
	Per Page Copier Charges	\$	9,514	
	Shredding Services	\$	-	
	Physical Storage (Non-electronic)	\$	-	
	Office Space Rent / Loan Repayment / Purchase	\$	-	
	Other Non-Real Property Rentals/Leases	\$	-	
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	124,548	
	Utilities	\$	5,073	
	Security System	\$	-	
	Cleaning & Routine Contract Services	\$	1,000	
	Maintenance/Repairs (Non-IT)	\$	76	
	Office Renovation/Upfit	\$	2,175	
	Furniture	\$	14,016	
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	267	
	Other Office Expense (Describe):	Ť		
	TOTAL (OFFICE)	\$	257,584	
			·	
TRAVEL /	TRANSPORTATION	•		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	70,130	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	11,737	
	Fuel	\$	26,574	
	Auto Rotation/Escrow:	\$	55,293	
	Other Transportation Expense (Describe) :	\$	-	
	TOTAL (TRAVEL/TRANSPORTATION)	\$	163,734	
TECHNOL	OCV / IT INED A CTDUCTUDE			
TECHNOL	OGY / IT INFRASTRUCTURE	¢	264	
	E-mail/Website	\$	364	
	Electronic Records Storage	\$	110,805	
	Internet/Data Processing	\$	12,890	
	Mobile Phones (purchase/repair)	\$	110	
	IT Security	\$	-	
	Computer Repair	\$	2,119	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-	
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	35,140	
	Technology Equipment Leases	\$	-	
	IT Equipment/Hardware/Infrastructure Purchases	\$	45,726	
	Other Technology Expense (Describe) : toner/supplies/batteries	\$	10,556	
	TOTAL (TECHNOLOGY)	\$	217,710	

		1	
Source	Detail	Expen	se Amoun
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	17,254
		\$	14,670
		\$	25,867
		\$	1,863
		\$	18,002
	ATION/RESEARCH/DUES/SUBSCRIPTIONS	\$	2,67
		\$	12,74
	TOTAL (EDUCATION/RESEARCH)	\$	93,074
ASE/TRIA	L EXPENSES		
		\$	-
		\$	79
		\$	1,88
		\$	-
	Legal Services	\$	-
		\$	-
	Other Trial Expense (Describe): photos for trial / Meals for victims	\$	62
		\$	3,30
IVERSION			
		\$	-
		\$	-
		\$	82,85
		φ	
		\$	65,082
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	25
		\$	_
		\$	
			-
		\$	-
		\$	88
		\$	-
		\$	15,13
		\$ ©	80,64
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	244,84
PECIAL E	XPENDITURES		
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	4,03
AISCELLA	NEQUS		
IISCELLA		\$	
		\$	-
	Uniforms	\$	13,90
	Acknowledgements/Support/Signage	\$	9,31
	Employee Recognition / Awards	\$	17,08
	Financial Audit/Review	\$ \$	17,00
	Bank Charges, Fees, Check Orders	\$ \$	47
	Other Miscellaneous Expense (Describe): Juv Arb Vol/ Participant Trainings/Meals	\$	2,05
	Other Miscellaneous Expense (Describe): Juv Aro Vol 7 articipant Trainings/Means Other Miscellaneous Expense (Describe): Drug Awareness Calendar / Donations Memorials	\$ \$	2,03
	TOTAL (MISCELLANEOUS)	\$	72,81
		*	/2,01
OTAL EX	XPENDITURES:	\$	8,673,75
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	766,36